

CY-2014 Status of Project Accomplishment

As of September 15, 2016

National Irrigation Administration - Region 02

FUND SOURCE / PROVINCE / Name of Projects	Direct Cost	Target			Accomplishment					Status of Accomp.		No. of Projects/POW		
		Area (Has.)			Value	Expenses	Area (Has.)			Phy.	Fin.	No. of On- going Projects	No. Comple- ted Projects	Total No. of Projects
	New	Restore	Rehab	New			Rest'd	Rehab	%					
	(P'000)													
CAGAYAN	67,860	339	74	315	67,860	67,860	339	74	315	100.00	100.00	-	20	20
<i>District 1</i>	25,028	101	63	255	25,028	25,028	101	63	255	100.00	100.00	-	12	12
<i>District 2</i>	22,374	98	11	60	22,374	22,374	98	11	60	100.00	100.00	-	5	5
<i>District 3</i>	20,458	140	-	-	20,458	20,458	140	-	-	100.00	100.00	-	3	3
ISABELA	350,704	1,535	-	101	286,653	262,506	155	-	101	81.74	74.78	3	6	9
<i>District 1</i>	12,863	-	-	31	12,863	13,215	-	-	31	100.00	100.00	-	2	2
<i>District 2</i>	16,873	120	-	70	16,873	16,873	120	-	70	100.00	100.00	-	2	2
<i>District 3</i>	4,608	20	-	-	4,608	4,608	20	-	-	100.00	100.00	-	1	1
<i>District 4</i>	316,360	1,395	-	-	252,309	227,810	15	-	-	79.75	72.01	3	1	4
QUIRINO	17,486	70	40	60	17,486	17,528	70	40	60	100.00	100.00	-	6	6
<i>Lone District</i>	17,486	70	40	60	17,486	17,528	70	40	60	100.00	100.00	-	6	6
NUEVA VIZCAYA	103,462	68	141	1,417	103,462	103,462	68	141	1,417	100.00	100.00	-	15	15
<i>Lone District</i>	103,462	68	141	1,417	103,462	103,462	68	141	1,417	100.00	100.00	-	15	15
TOTAL REGION 02	539,512	2,012	255	1,893	475,461	451,356	632	255	1,893	88.13	83.60	3	47	50

CY-2014 Status of Project Accomplishment

As of September 15, 2016

National Irrigation Administration - Region 02

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		Area (Has.)			Value	Expenses	Area (Has.)			Phy.	Fin.	No. of On-going Projects	No. Completed Projects	Total No. of Projects
	(P'000)	New	Restore	Rehab			New	Rest'd	Rehab					
NATIONAL IRRIGATION PROJECTS / LINE PROJECTS	409,010	1,380	-	1,326	344,959	320,460	-	-	1,326	84.34	78.35	3	2	5
NATIONAL/COMMUNAL IRRIGATION SYSTEM EXTENSION PROJECTS (NIS/CIS EXTENSION)	113,370	580	93	391	113,370	113,370	580	93	391	100.00	100.00	-	23	23
REPAIR OF GROUNDWATER PUMP IRRIGATION SYSTEM (RGPIS)	7,026	42	162	-	7,026	7,026	42	162	-	100.00	100.00	-	18	18
COMPREHENSIVE AGRARIAN REFORM PROGRAM-IRRIGATION COMPONENT (CARP-IC)	10,106	10	-	176	10,106	10,500	10	-	176	100.00	100.00	-	4	4
TOTAL FOR REGION 02	539,512	2,012	255	1,893	475,461	451,356	632	255	1,893	88.13	83.60	3	47	50
TOTAL R02 (excluding CARP, Pasa SRIP)	520,191	2,002	255	1,717	456,140	431,641	622	255	1,717	87.69	82.98	3	42	45
<i>SMD/Operations Department - Monitored Project (NIS/CIS Extension Project, RGPIS & Colocol ICIS)</i>	206,331	622	255	1,717	206,331	206,331	622	255	1,717	100.00	100.00	-	42	42
<i>CMD/Engineering Department - Monitored Project (DARIP, DIRIP, Dinapigue SSIP)</i>	313,860	1,380	-	-	249,809	225,310	-	-	-	79.59	71.79	3	-	3

CY-2014 Status of Project Accomplishment
As of September 15, 2016

National Irrigation Administration - Region 02

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		Area (Has.)			Value	Expenses	Area (Has.)			Phy.	Fin.	No. of On-going Projects	No. Completed Projects	Total No. of Projects
	(P'000)	New	Restore	Rehab			New	Restored	Rehab					
CONSTRUCTION MANAGEMENT DIVISION MONITORED PROJECTS - ENGINEERING DEPARTMENT														
Dabubu RIP	71,505	200	-	-	67,336	48,151	-	-	-	94.17	67.34	1	-	1
Dibuluan RIP	205,495	1,080	-	-	160,368	157,697	-	-	-	78.04	76.74	1	-	1
Dinapigue SSIP	36,860	100	-	-	22,104	19,461	-	-	-	59.97	52.80	1	-	1
TOTAL LINE PROJECTS	323,075	1,380	-	-	259,024	234,525	-	-	-	80.17	72.59	3	1	4
TOTAL FOR CMD-ENGINEERING DEPT. (Exclusive of PASA SRIP)	313,860	1,380	-	-	249,809	225,310	-	-	-	79.59	71.79	3	-	3

PASA SRIP c/o SRIP-Project Management Office

CY-2014 Status of Project Accomplishment
As of September 15, 2016

National Irrigation Administration - Region 02

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		Area (Has.)			Value	Expenses	Area (Has.)			Phy.	Fin.	No. of On-going Projects	No. Comple- ted Projects	Total No. of Projects
		New	Restore	Rehab			New	Restored	Rehab					
												%		
SYSTEMS MANAGEMENT DIVISION MONITORED PROJECTS - OPERATIONS DEPARTMENT														
NATIONAL/COMMUNAL IRRIGATION SYSTEM EXTENSION PROJECTS (NIS/CIS EXTENSION)	113,370	580	93	391	113,370	113,370	580	93	391	100.00	100.00	-	23	23
REPAIR OF GROUNDWATER PUMP IRRIGATION SYSTEM (RGPIS)	7,026	42	162	-	7,026	7,026	42	162	-	100.00	100.00	-	18	18
TOTAL LUMP SUM PROJECTS	120,396	622	255	391	120,396	120,396	622	255	391	100.00	100.00	-	41	41
Colocol IS Ext'n. Project (Villaverde Side)	85,935	-	-	1,326	85,935	85,935	-	-	1,326	100.00	100.00	-	1	1
TOTAL LINE PROJECTS	85,935	-	-	1,326	85,935	85,935	-	-	1,326	100.00	100.00	-	1	1
TOTAL FOR SMD-OPERATIONS DEPT.	206,331	622	255	1,717	206,331	206,331	622	255	1,717	100.00	100.00	-	42	42

CY-2014 Status of Project Accomplishment

As of September 15, 2016

National Irrigation Administration - Region 02

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				Area (Has.)			Value	Expenses	Area (Has.)				Phy.	Fin.	No. of On-going Projects	No. Completed Projects	Total No. of Projects
				New	Restore	Rehab			New	Restored	Rehab						
NATIONAL IRRIGATION PROJECTS / LINE PROJECTS																	
ISABELA																	
Adapting to Climate Change Impact Through the Construction of Water Impounding Facilities in the Phils. (Pasa SRIP), Isabela	Ilagan	I	9,215	-	-	-	9,215.00	9,215.00	-	-	-	100.00	100.00	Completed	-	1	1
Dabubu RIP	San Agustin	IV	71,505	200	-	-	67,336.26	48,151.47	-	-	-	94.17	67.34	(a) Delay in release of funds resulting to the delay in the procurement process of sole contract; (b) GEOTECHNICAL INVESTIGATIONS: None soil exploration during the planning & prior to design and pre-implementation periods. Common earth was the design basis in the properties of soil. Presence of solid rocks was still considered during the programming period but the massiveness in volume was not anticipated resulting to longer period of actual contract prosecution, particularly in excavation; (c) Project under contract was suspended simultaneously for quite a long period due to variation orders and successive typhoons and frequent intermittent heavy rains which resulted to unworkable sites & damages of access roads. Suspension was December 1, 2015, Lifting was only March 10, 2016; (d) Typhoons & intermittent rains swelled the Dabubu River causing it to reach its maximum flood elevation. Access roads were scoured/damaged bringing the site unworkable & inaccessible; (e) Typhoon caused heavy slides along Oscar Lamog's property; said lot owner hindered all kinds of progress of construction along his property. Though the slides had been cleared, negotiations took quite a long period with the said lot owner because inconsistency usually arises in his decision-making; (f) ROW problems: resulted to temporary suspension of project under contract whereby negotiations with affected landowners concluded to relocation of canal structures, thus, redesign of the latter.	1	-	1

CY-2014 Status of Project Accomplishment

As of September 15, 2016

National Irrigation Administration - Region 02

FUND SOURCE / PROVINCE / Name of Projects	Location	District	Direct Cost (P'000)	Target			Accomplishment					Status of Accomp.		Remarks	No. of Projects		
				Area (Has.)			Value	Expenses	Area (Has.)			Phy. (%)	Fin.		No. of On-going Projects	No. Completed Projects	Total No. of Projects
				New	Restore	Rehab			New	Restored	Rehab						
Dibuluan RIP	San Agustin	IV	205,495	1,080	-	-	160,368.30	157,696.86	-	-	-	78.04	76.74	(a) Delay in release of funds resulting to the delay in the procurement process of the sole contract; (b) Project under contract was suspended simultaneously for quite a long period due to variation orders and successive typhoons and frequent intermittent heavy rains which resulted to unworkable sites & damages of access roads. Suspension was December 1, 2015, Lifting was only March 10, 2016; (c) Typhoons & intermittent rains swelled the Dibuluan River causing it to reach its maximum flood elevation. Access roads were scoured/damaged bringing the site unworkable & inaccessible.; (d) ROW problems resulted to temporary suspension of project under contract whereby negotiations with affected landowners concluded to relocation of canal structures, thus, redesign of the latter.	1	-	1
Dinapigue SSIP	Dinapigue	IV	36,860	100	-	-	22,104.00	19,461.37	-	-	-	59.97	52.80	Main reason of delays: Lack of Manpower & Equipments utilized by the contractor and due to Right of Way Problems. Construction just resumed last April 12, 2016. On going construction.	1	-	1
Sub-total ISABELA			323,075	1,380	-	-	259,023.56	234,524.70	-	-	-	80.17	72.59		3	1	4
NUEVA VIZCAYA																	
Colocol IS Ext'n. Project (Villaverde Side)	Bayombong	Lone	85,935	-	-	1,326	85,935.00	85,935.00	-	-	1,326	100.00	100.00	Completed.	-	1.00	1
Sub-total NUEVA VIZCAYA			85,935	-	-	1,326	85,935.00	85,935.00	-	-	1,326	100.00	100.00		-	1	1
Total NIP			409,010	1,380	-	1,326	344,958.56	320,459.70	-	-	1,326	84.34	78.35		3	2	5

CY-2014 Status of Project Accomplishment

As of September 15, 2016

National Irrigation Administration - Region 02

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				Area (Has.)			Value	Expenses	Area (Has.)			Phy. (%)	Fin.		No. of On- going Projects	No. Completed Projects	Total No. of Projects
				New	Restore	Rehab			New	Restored	Rehab						
NATIONAL/COMMUNAL IRRIGATION SYSTEM EXTENSION PROJECTS (NIS/CIS EXTENSION)																	
CAGAYAN																	
Alucao Weste/Este CIS	Buguey	I	5,000	11	-	160	5,000.00	5,000.00	11	-	160	100.00	100.00	Completed	-	1	1
Rapoli CIS	Sta. Ana	I	5,713	23	20	-	5,713.00	5,713.00	23	20	-	100.00	100.00	Completed	-	1	1
Kapaya CIS	Gonzaga	I	2,580	10	-	20	2,580.00	2,580.00	10	-	20	100.00	100.00	Completed	-	1	1
San Pascual CIS	Gonzaga	I	4,500	26	6	-	4,500.00	4,500.00	26	6	-	100.00	100.00	Completed	-	1	1
Diballo CIS	Claveria	II	5,080	20	-	-	5,080.00	5,080.00	20	-	-	100.00	100.00	Completed	-	1	1
Pataga CIS/Buenavista CIS	Sanchez Mira	II	3,000	15	-	-	3,000.00	3,000.00	15	-	-	100.00	100.00	Completed	-	1	1
Pangyan CIS	Sanchez Mira	II	8,000	30	-	-	8,000.00	8,000.00	30	-	-	100.00	100.00	Completed	-	1	1
Bangan Dagueray	Sanchez Mira	II	5,898	30	-	60	5,898.00	5,898.00	30	-	60	100.00	100.00	Completed	-	1	1
Cabasan CIS	Penablanca	III	1,500	10	-	-	1,500.00	1,500.00	10	-	-	100.00	100.00	Completed	-	1	1
Palao CIS	Solana	III	13,806	90	-	-	13,806.00	13,806.00	90	-	-	100.00	100.00	Completed	-	1	1
Solana Pump IS	Solana	III	5,152	40	-	-	5,152.00	5,152.00	40	-	-	100.00	100.00	Completed	-	1	1
Sub-total CAGAYAN			60,229	305	26	240	60,229.00	60,229.00	305	26	240	100.00	100.00		-	11	11
ISABELA																	
Mallig River Irrigation System	Mallig	II	15,873	120	-	-	15,873.00	15,873.00	120	-	-	100.00	100.00	Completed	-	1	1
Rizal Communal Pump Irrigation System	San Guillermo	III	4,608	20	-	-	4,608.00	4,608.00	20	-	-	100.00	100.00	Completed	-	1	1
Capirpiriwan CIS	Cordon	IV	2,500	15	-	-	2,500.00	2,500.00	15	-	-	100.00	100.00	Completed	-	1	1
Sub-total ISABELA			22,981	155	-	-	22,981.00	22,981.00	155	-	-	100.00	100.00		-	3	3
QUIRINO																	
Jose dela Cruz CIS	Cabarroguis	Lone	4,600	15	20	-	4,600.00	4,600.00	15	20	-	100.00	100.00	Completed	-	1	1
Dialanese CIS	Maddela	Lone	4,416	15	-	-	4,416.00	4,416.00	15	-	-	100.00	100.00	Completed	-	1	1
Dumalinono 1-Phase 3	Maddela	Lone	3,312	10	20	-	3,312.00	3,312.00	10	20	-	100.00	100.00	Completed	-	1	1
Tungab Dumabato CIS	Maddela	Lone	2,350	10	-	30	2,350.00	2,350.00	10	-	30	100.00	100.00	Completed	-	1	1
Cabugbugan CIS	Cabarroguis	Lone	2,350	10	-	30	2,350.00	2,350.00	10	-	30	100.00	100.00	Completed	-	1	1
Sub-total QUIRINO			17,028	60	40	60	17,028.00	17,028.00	60	40	60	100.00	100.00		-	5	5
NUEVA VIZCAYA																	
NV Bagabag Irrigation System	Bagabag	Lone	5,898	32	-	40	5,898.00	5,898.00	32	-	40	100.00	100.00	Completed.	-	1	1
Mapusi CIS Ph.2	Dupax del Sur	Lone	1,659	8	-	5	1,659.00	1,659.00	8	-	5	100.00	100.00	Completed.	-	1	1
New Apean CIS	Dupax del Norte	Lone	2,375	10	13	23	2,375.00	2,375.00	10	13	23	100.00	100.00	Completed.	-	1	1
Paitan CIS	Bayombong	Lone	3,200	10	14	23	3,200.00	3,200.00	10	14	23	100.00	100.00	Completed.	-	1	1
Sub-total NUEVA VIZCAYA			13,132	60	27	91	13,132.00	13,132.00	60	27	91	100.00	100.00		-	4	4
Total NIS/CIS Extension Projects			113,370	580	93	391	113,370.00	113,370.00	580	93	391	100.00	100.00		-	23	23

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National Irrigation Administration - Region 02

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				Area (Has.)			Value	Expenses	Area (Has.)			Phy. (%)	Fin.		No. of On-going Projects	No. Completed Projects	Total No. of Projects
				New	Restore	Rehab			New	Restored	Rehab						
REPAIR OF GROUNDWATER PUMP IRRIGATION SYSTEM (RGPIS)																	
CAGAYAN																	
Baroidan PIP	Gattaran	I	489.00	11	-	-	489.00	489.00	11	-	-	100.00	100.00	Completed	-	1	1
Cumao PIP	Gattaran	I	492.00	6	4	-	492.00	492.00	6	4	-	100.00	100.00	Completed	-	1	1
Dagupan IA PIP	Sta. Ana	I	394.00	2	10	-	394.00	394.00	2	10	-	100.00	100.00	Completed	-	1	1
Eastern Sta. Cruz IA	Gonzaga	I	197.00	5	3	-	197.00	197.00	5	3	-	100.00	100.00	Completed	-	1	1
Nagurisan IA PIP	Gonzaga	I	197.00	3	8	-	197.00	197.00	3	8	-	100.00	100.00	Completed	-	1	1
Pateng PIP	Gonzaga	I	197.00	2	5	-	197.00	197.00	2	5	-	100.00	100.00	Completed	-	1	1
Tuctucarao IA PIP	Gonzaga	I	269.00	2	7	-	269.00	269.00	2	7	-	100.00	100.00	Completed	-	1	1
Buenavista PIP	Claveria	II	396.00	3	11	-	396.00	396.00	3	11	-	100.00	100.00	Completed	-	1	1
Sub-total CAGAYAN			2,631.00	34	48	-	2,631.00	2,631.00	34	48	-	100.00	100.00		-	8	8
NUEVA VIZCAYA																	
Aurora PIP (Surf. Water)	Quezon	Lone	492.00	-	13	-	492.00	492.00	-	13	-	100.00	100.00	Completed	-	1	1
Banganan PIP (Surf. Water)	Aritao	Lone	492.00	-	13	-	492.00	492.00	-	13	-	100.00	100.00	Completed	-	1	1
Benay- Wangeon PIP(Surf. Water)	Dupax del Norte	Lone	492.00	-	13	-	492.00	492.00	-	13	-	100.00	100.00	Completed	-	1	1
Caldaan PIP	Villaverde	Lone	99.00	-	3	-	99.00	99.00	-	3	-	100.00	100.00	Completed	-	1	1
Colocol PIP (Surf. Water Pump)	Bayombong	Lone	394.00	-	10	-	394.00	394.00	-	10	-	100.00	100.00	Completed	-	1	1
Maasin PIP (Surf. Water)	Quezon	Lone	492.00	-	13	-	492.00	492.00	-	13	-	100.00	100.00	Completed	-	1	1
Magapuy PIP	Bayombong	Lone	806.00	5	20	-	806.00	806.00	5	20	-	100.00	100.00	Completed	-	1	1
PD Galima PIP	Solano	Lone	295.00	-	8	-	295.00	295.00	-	8	-	100.00	100.00	Completed	-	1	1
Sub-total NUEVA VIZCAYA			4,395.00	8	114	-	4,395.00	4,395.00	8	114	-	100.00	100.00		-	10	10
Total RGPIS			7,026.00	42	162	-	7,026.00	7,026.00	42	162	-	100.00	100.00		-	18	18

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				Area (Has.)			Value	Expenses	Area (Has.)			Phy. (%)	Fin.		No. of On- going Projects	No. Comple- ted Projects	Total No. of Projects
				New	Restore	Rehab			New	Restored	Rehab						
COMPREHENSIVE AGRARIAN REFORM PROGRAM-IRRIGATION COMPONENT (CARP-IC)																	
CAGAYAN																	
Banurbur Creek Irrigation System	Buguey	I	5,000.00	-	-	75	5,000.00	5,000.00	-	-	75	100.00	100.00	Completed	-	1	1
Sub-total CAGAYAN			5,000.00	-	-	75	5,000.00	5,000.00	-	-	75	100.00	100.00		-	1	1
ISABELA																	
San Lorenzo CIS	Ilagan	I	3,648.39	-	-	31	3,648.39	4,000.00	-	-	31	100.00	100.00	Completed	-	1	1
LGU-Quezon SFR (Repair of Existing Small Farm Reservoir)	Quezon	II	1,000.00	-	-	70	1,000.00	1,000.00	-	-	70	100.00	100.00	Completed	-	1	1
Sub-total ISABELA			4,648.39	-	-	101	4,648.39	5,000.00	-	-	101	100.00	100.00		-	2	2
QUIRINO																	
Ramos PIP (Open Source Pump Irrigation Project)	Aglipay	Lone	458.01	10	-	-	458.01	500.00	10	-	-	100.00	100.00	Completed	-	1	1
Sub-total QUIRINO			458.01	10	-	-	458.01	500.00	10	-	-	100.00	100.00		-	1	1
Total CARP-IC			10,106.40	10	-	176	10,106.40	10,500.00	10	-	176	100.00	100.00		-	4	4