

CY-2015 Status of Project Accomplishment  
As of September 15, 2016

**National Irrigation Administration - Region 02**

FUND SOURCE / PROVINCE / Name of Projects	Direct Cost (P'000)	Target					Accomplishment							Status of Accomp.		No. of Projects / POW		
		Area (Has.)		Repair / Rehab of Irrig. Facilitites			Value	Expenses	Area (Has.)		Repair / Rehab of Irrig. Facilitites			Phy.	Fin.	No. of On-going Projects	No. Completed Projects	Total No. of Projects
		New	Restore	Canals (Km)	Canal /CHB Lining (Km)	No. of Struc.			New	Restore	Canals (Km)	Canal /CHB Lining (Km)	No. of Struc.					
													(%)					
<b>CAGAYAN</b>	<b>258,227.65</b>	<b>287</b>	<b>1,891</b>	<b>7.597</b>	<b>3.371</b>	<b>7</b>	<b>253,976.60</b>	<b>259,307.23</b>	<b>222</b>	<b>1,561</b>	<b>7.597</b>	<b>3.371</b>	<b>5</b>	<b>98.35</b>	<b>97.72</b>	<b>2</b>	<b>52</b>	<b>54</b>
District 1	84,599.23	122	561	1.150	0.950	3	84,599.23	86,641.00	102	454	1.150	0.950	1	100.00	100.00	-	20	20
District 2	98,260.42	143	469	5.180	0.628	4	94,009.37	95,087.23	98	399	5.180	0.628	4	95.67	94.01	2	15	17
District 3	75,368.00	22	861	1.267	1.793	-	75,368.00	77,579.00	22	708	1.267	1.793	-	100.00	100.00	-	17	17
<b>ISABELA</b>	<b>145,548.67</b>	<b>103</b>	<b>470</b>	<b>1.000</b>	<b>3.249</b>	<b>13</b>	<b>90,759.63</b>	<b>66,013.77</b>	<b>43</b>	<b>110</b>	<b>1.000</b>	<b>1.110</b>	<b>8</b>	<b>62.36</b>	<b>44.67</b>	<b>10</b>	<b>7</b>	<b>17</b>
District 1	50,090.86	53	260	-	2.139	5	26,707.92	20,676.79	13	20	-	-	-	53.32	40.31	5	3	8
District 2	31,571.81	50	160	1.000	1.110	8	28,623.71	18,078.15	30	90	1.000	1.110	8	90.66	55.63	2	4	6
District 4	63,886.00	-	50	-	-	-	35,428.00	27,258.83	-	-	-	-	-	55.46	42.59	3	-	3
<b>QUIRINO (Lone District)</b>	<b>77,115.73</b>	<b>65</b>	<b>642</b>	<b>30.417</b>	<b>14.820</b>	<b>1</b>	<b>68,967.03</b>	<b>62,217.50</b>	<b>45</b>	<b>492</b>	<b>26.608</b>	<b>12.964</b>	<b>1</b>	<b>89.43</b>	<b>78.38</b>	<b>2</b>	<b>9</b>	<b>11</b>
<b>NUEVA VIZCAYA (Lone District)</b>	<b>63,652.68</b>	<b>34</b>	<b>294</b>	<b>3.267</b>	<b>1.591</b>	<b>14</b>	<b>63,336.38</b>	<b>61,405.33</b>	<b>34</b>	<b>294</b>	<b>3.267</b>	<b>1.574</b>	<b>14</b>	<b>99.50</b>	<b>93.72</b>	<b>1</b>	<b>13</b>	<b>14</b>
<b>TOTAL FOR REGION 02</b>	<b>544,544.73</b>	<b>489</b>	<b>3,297</b>	<b>42.281</b>	<b>23.031</b>	<b>35</b>	<b>477,039.65</b>	<b>448,943.82</b>	<b>344</b>	<b>2,457</b>	<b>38.472</b>	<b>19.019</b>	<b>28</b>	<b>87.60</b>	<b>80.45</b>	<b>15</b>	<b>81</b>	<b>96</b>

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National Irrigation Administration - Region 02

FUND SOURCE / PROVINCE / Name of Projects	Direct Cost (P'000)	Target					Accomplishment (as per GCG commitment)							Status of Accomp.		No. of Projects / POW		
		Area (Has.)		Repair / Rehab of Irrig. Facilities			Value	Expenses	Area (Has.)		Repair / Rehab of Irrig. Facilities			Phy. (%)	Fin.	No. of On-going Projects	No. Comple- ted Projects	Total No. of Projects
		New	Restore	Canals (Km)	Canal /CHB Lining (Km)	No. of Struc.			New	Restore	Canals (Km)	Canal /CHB Lining (Km)	No. of Struc.					
<i>Nassiping PIP Ph.1</i>	15,000.00	-	-	-	-	-	15,000.00	15,000.00	-	-	-	-	-	100.00	100.00	-	1	1
<i>Adapting to Climate Change Impact Through the Construction of Water Impounding Facilities in the Phils. (Pasa SRIP), Isabela</i>	9,215.00	-	-	-	-	-	4,671.08	4,671.08	-	-	-	-	-	50.69	50.69	1	-	1
<i>Dibuluan RIP (Reprioritization)</i>	40,000.00	-	-	-	-	-	20,672.00	17,644.00	-	-	-	-	-	51.68	44.11	1	-	1
<i>Dabubu RIP</i>	20,000.00	-	-	-	-	-	11,116.00	6,394.00	-	-	-	-	-	55.58	31.97	1	-	1
NATIONAL IRRIGATION SYSTEM EXTENSION PROJECTS (NIS Extension)	48,908.22	215	100	-	-	-	45,045.77	42,549.11	140	100	-	-	-	92.10	84.52	1	3	4
COMMUNAL IRRIGATION SYSTEM EXTENSION PROJECTS (CIS Extension)	51,631.34	196	10	-	-	-	41,913.52	37,378.24	126	10	-	-	-	81.18	70.33	2	7	9
ESTABLISHMENT OF GROUNDWATER PUMP IRRIGATION PROJECT (EGPIP)	4,925.51	78	-	-	-	-	4,925.51	5,070.00	78	-	-	-	-	100.00	100.00	-	20	20
REPAIR/REHAB OF EXISTING NATIONAL IRRIGATION SYSTEM (RRENIS)	165,481.42	-	1,340	37.367	19.130	10	148,197.62	136,204.70	-	973	33.558	15.135	5	89.56	79.96	4	14	18
REPAIR/REHAB OF EXISTING COMMUNAL IRRIGATION SYSTEM (RRECIS)	178,960.02	-	1,822	4.914	3.478	15	175,424.82	174,558.72	-	1,349	4.914	3.478	13	98.02	94.76	3	33	36
BOTTOMS-UP-BUDGET / GRASSROOT PARTICIPATORY BUDGET PROJECT (BUB)	4,594.22	-	-	-	0.238	7	4,244.33	3,473.98	-	-	-	0.221	7	92.38	73.46	2	1	3
COMPREHENSIVE AGRARIAN REFORM PROGRAM - IC (CARP-IC)	5,829.00	-	25	-	0.185	3	5,829.00	6,000.00	-	25	-	0.185	3	100.00	100.00	-	2	2
<b>TOTAL FOR REGION 02</b>	<b>544,544.73</b>	<b>489</b>	<b>3,297</b>	<b>42.281</b>	<b>23.031</b>	<b>35</b>	<b>477,039.65</b>	<b>448,943.82</b>	<b>344</b>	<b>2,457</b>	<b>38.472</b>	<b>19.019</b>	<b>28</b>	<b>87.60</b>	<b>80.45</b>	<b>15</b>	<b>81</b>	<b>96</b>
Exclusive of CARP-IC and Pasa SRIP (c/o PMO)	529,500.73	489	3,272	42.281	22.846	32	466,539.56	438,272.74	344	2,432	38.472	18.834	25	88.11	80.74	14	79	93
SMD/Operations Department - Monitored Project	454,500.73	489	3,272	42.28	22.85	32	419,751.56	399,234.74	344	2,432	38.47	18.83	25	92.35	85.34	12	78	90
CMD/Engineering Department - Monitored Project (Nassiping PIP, Dabubu RIP, Dibuluan RIP)	75,000.00	-	-	-	-	-	46,788.00	39,038.00	-	-	-	-	-	62.38	52.05	2	1	3

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			Area (Has.)		Repair / Rehab of Irrig. Facilities			Value	Expenses	Area (Has.)		Repair / Rehab of Irrig. Facilities			Phy.	Fin.	No. of On-going Projects	No. Completed Projects	Total No. of Projects
			New	Restore	Canals (Km)	Canal /CHB Lining (Km)	No. of Struc.			New	Restore	Canals (Km)	Canal /CHB Lining (Km)	No. of Struc.					
								(P'000)											
<b>NATIONAL IRRIGATION SYSTEM EXTENSION PROJECTS (NIS Extension)</b>	<b>50,343.00</b>	<b>48,908.22</b>	<b>215</b>	<b>100</b>	-	-	-	<b>45,045.77</b>	<b>42,549.11</b>	<b>140</b>	<b>100</b>	-	-	-	<b>92.10</b>	<b>84.52</b>	<b>1</b>	<b>3</b>	<b>4</b>
<b>COMMUNAL IRRIGATION SYSTEM EXTENSION PROJECTS (CIS Extension)</b>	<b>53,146.00</b>	<b>51,631.34</b>	<b>196</b>	<b>10</b>	-	-	-	<b>41,913.52</b>	<b>37,378.24</b>	<b>126</b>	<b>10</b>	-	-	-	<b>81.18</b>	<b>70.33</b>	<b>2</b>	<b>7</b>	<b>9</b>
<b>ESTABLISHMENT OF GROUNDWATER PUMP IRRIGATION PROJECT (EGPIP)</b>	<b>5,070.00</b>	<b>4,925.51</b>	<b>78</b>	-	-	-	-	<b>4,925.51</b>	<b>5,070.00</b>	<b>78</b>	-	-	-	-	<b>100.00</b>	<b>100.00</b>	-	<b>20</b>	<b>20</b>
<b>REPAIR/REHAB OF EXISTING NATIONAL IRRIGATION SYSTEM (RRENIS)</b>	<b>170,336.00</b>	<b>165,481.42</b>	-	<b>1,340</b>	<b>37.367</b>	<b>19.130</b>	<b>10</b>	<b>148,197.62</b>	<b>136,204.70</b>	-	<b>973</b>	<b>33.558</b>	<b>15.135</b>	<b>5</b>	<b>89.56</b>	<b>79.96</b>	<b>4</b>	<b>14</b>	<b>18</b>
<b>REPAIR/REHAB OF EXISTING COMMUNAL IRRIGATION SYSTEM (RRECIS)</b>	<b>184,210.00</b>	<b>178,960.02</b>	-	<b>1,822</b>	<b>4.914</b>	<b>3.478</b>	<b>15</b>	<b>175,424.82</b>	<b>174,558.72</b>	-	<b>1,349</b>	<b>4.914</b>	<b>3.478</b>	<b>13</b>	<b>98.02</b>	<b>94.76</b>	<b>3</b>	<b>33</b>	<b>36</b>
<b>BOTTOMS-UP-BUDGET / GRASSROOT PARTICIPATORY BUDGET PROJECT (BUB)</b>	<b>4,729.00</b>	<b>4,594.22</b>	-	-	-	<b>0.238</b>	<b>7</b>	<b>4,244.33</b>	<b>3,473.98</b>	-	-	-	<b>0.221</b>	<b>7</b>	<b>92.38</b>	<b>73.46</b>	<b>2</b>	<b>1</b>	<b>3</b>
<b>TOTAL FOR SMD-MONITORED PROJECTS</b>	<b>467,834.00</b>	<b>454,500.73</b>	<b>489</b>	<b>3,272</b>	<b>42.281</b>	<b>22.846</b>	<b>32</b>	<b>419,751.56</b>	<b>399,234.74</b>	<b>#####</b>	<b>#####</b>	<b>38.472</b>	<b>18.834</b>	<b>25</b>	<b>92.35</b>	<b>85.34</b>	<b>12</b>	<b>78</b>	<b>90</b>

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			Area (Has.)		Repair / Rehab of Irrig. Facilities			Value	Expenses	Area (Has.)		Repair / Rehab of Irrig. Facilities			Phy.	Fin.	No. of On-going Projects	No. Completed Projects	Total No. of Projects
			New	Restore	Canals (Km)	Canal /CHB Lining (Km)	No. of Struc.			New	Restore	Canals (Km)	Canal /CHB Lining (Km)	No. of Struc.					
			(P'000)																
<b>Nassiping PIP Ph.1</b>	<b>15,000.00</b>	<b>15,000.00</b>	-	-	-	-	-	<b>15,000.00</b>	<b>15,000.00</b>	-	-	-	-	-	<b>100.00</b>	<b>100.00</b>	-	<b>1</b>	<b>1</b>
<i>Adapting to Climate Change Impact Through the Construction of Water Impounding Facilities in the Phils. (Pasa SRIP), Isabela</i>	9,215.00	9,215.00	-	-	-	-	-	4,671.08	4,671.08	-	-	-	-	-	50.69	50.69	1	-	1
<b>Dibuluan RIP (Reprioritization)</b>	<b>40,000.00</b>	<b>40,000.00</b>	-	-	-	-	-	<b>20,672.00</b>	<b>17,644.00</b>	-	-	-	-	-	<b>51.68</b>	<b>44.11</b>	<b>1</b>	-	<b>1</b>
<b>Dabubu RIP</b>	<b>20,000.00</b>	<b>20,000.00</b>	-	-	-	-	-	<b>11,116.00</b>	<b>6,394.00</b>	-	-	-	-	-	<b>55.58</b>	<b>31.97</b>	<b>1</b>	-	<b>1</b>
<b>TOTAL FOR CMD-MONITORED PROJECTS</b>	<b>84,215.00</b>	<b>84,215.00</b>	-	-	-	-	-	<b>51,459.08</b>	<b>43,709.08</b>	-	-	-	-	-	<b>61.10</b>	<b>51.90</b>	<b>3</b>	<b>1</b>	<b>4</b>
<b>TOTAL (EXCLUSIVE OF PASA SRIP)</b>	<b>75,000.00</b>	<b>75,000.00</b>	-	-	-	-	-	<b>46,788.00</b>	<b>39,038.00</b>	-	-	-	-	-	<b>62.38</b>	<b>52.05</b>	<b>2</b>	<b>1</b>	<b>3</b>

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				Area (Has.)			Repair / Rehab of Irrig. Facilities			Value	Expenses	Area (Has.)		Repair / Rehab of Irrig. Facilities			Phy.		Fin.	No. of On-going Projects	No. Completed Projects	Total No. of Projects	
				New	Restore	Rehab	Canals (Km)	Canal /CHB Lining (Km)	No. of Struc.			New	Restore	Canals (Km)	Canal /CHB Lining (Km)	No. of Struc.							
																	%						
<b>COMPREHENSIVE AGRARIAN REFORM PROGRAM - IRRIGATION COMPONENT</b>																							
<b>NUEVA VIZCAYA</b>																							
Pampang CIS	Kayapa	Lone	3,000.00	-	-	30	-	0.185	3	2,914.50	3,000.00	-	-	-	0.185	3	100.00	100.00	Completed	-	1	1	
<b>Sub-Total NUEVA VIZCAYA</b>			<b>3,000.00</b>	<b>-</b>	<b>-</b>	<b>30</b>	<b>-</b>	<b>0.185</b>	<b>3</b>	<b>2,914.50</b>	<b>3,000.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>0.185</b>	<b>3</b>	<b>100.00</b>	<b>100.00</b>	<b>-</b>	<b>-</b>	<b>1</b>	<b>1</b>	
<b>QUIRINO</b>																							
Pasuac/Pongo CIS	Nagtipunan	Lone	3,000.00	-	25	-	-	-	-	2,914.50	3,000.00	-	25	-	-	-	100.00	100.00	Completed	-	1	1	
<b>Sub-Total QUIRINO</b>			<b>3,000.00</b>	<b>-</b>	<b>25</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2,914.50</b>	<b>3,000.00</b>	<b>-</b>	<b>25</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>100.00</b>	<b>100.00</b>	<b>-</b>	<b>-</b>	<b>1</b>	<b>1</b>	
<b>Total CARP-IC</b>			<b>6,000.00</b>	<b>-</b>	<b>25</b>	<b>30</b>	<b>-</b>	<b>0.185</b>	<b>3</b>	<b>5,829.00</b>	<b>6,000.00</b>	<b>-</b>	<b>25</b>	<b>-</b>	<b>0.185</b>	<b>3</b>	<b>100.00</b>	<b>100.00</b>	<b>-</b>	<b>-</b>	<b>2</b>	<b>2</b>	

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					Area (Has.)		Repair / Rehab of Irrig. Facilities			Value	Expenses	Area (Has.)		Repair / Rehab of Irrig. Facilities			Phy.		Fin.	No. of On-going Projects	No. Completed Projects	Total No. of Projects
					New	Restore	Canals (Km)	Canal /CHB Lining (Km)	No. of Struc.			New	Restore	Canals (Km)	Canal /CHB Lining (Km)	No. of Struc.						
					(P000)				%													
<b>BOTTOMS-UP-BUDGET / GRASSROOT PARTICIPATORY BUDGET PROJECT</b>																						
<b>ISABELA</b>																						
Namnama SWIP - Rehab of Check Gate, Spillway and Irrigation Canal	San Manuel	II	1,729.00	1,679.72	-	-	-	0.110	7	1,646.13	1,266.74	-	-	-	0.110	7	98.00	73.26	Project is in progress, construction of 0.11km conc. Lining, canal structures and gravelling of acces road completed. Remaining work; Desilting of Intake Barrel cannot be done at the moment due to the high water level at the Impounding Dam.	1	-	1
<b>Sub-Total ISABELA</b>			<b>1,729.00</b>	<b>1,679.72</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>0.110</b>	<b>7</b>	<b>1,646.13</b>	<b>1,266.74</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>0.110</b>	<b>7</b>	<b>98.00</b>	<b>73.26</b>	<b>-</b>	<b>1</b>	<b>-</b>	<b>1</b>
<b>QUIRINO</b>																						
Gundaway SWIS (Extension of Irrigation System)	Cabarroguis	Lone	500.00	485.75	-	-	-	-	-	485.75	500.00	-	-	-	-	-	100.00	100.00	Completed.	-	1	1
<b>Sub-Total QUIRINO</b>			<b>500.00</b>	<b>485.75</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>485.75</b>	<b>500.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>100.00</b>	<b>100.00</b>	<b>-</b>	<b>-</b>	<b>1</b>	<b>1</b>

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					Area (Has.)		Repair / Rehab of Irrig. Facilities			Value	Expenses	Area (Has.)		Repair / Rehab of Irrig. Facilities			Phy.		Fin.
					New	Restore	Canals (Km)	Canal /CHB Lining (Km)	No. of Struc.			New	Restore	Canals (Km)	Canal /CHB Lining (Km)	No. of Struc.			
										(P'000)									
<b>NUEVA VIZCAYA</b>																			
Irrigation Projects/Construction of SSIP at Balate-Duruoag	Diadi	Lone	2,500.00	2,428.75	-	-	-	0.128	-	2,112.45	1,707.24	-	-	-	0.111	-	86.98	68.29	Right of way negotiation conducted by LGU with the affected landowner has just been concluded on the 2nd week of June, 2016. Contractor has just resumed construction activities.
<b>Sub-Total NUEVA VIZCAYA</b>			<b>2,500.00</b>	<b>2,428.75</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>0.128</b>	<b>-</b>	<b>2,112.45</b>	<b>1,707.24</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>0.111</b>	<b>-</b>	<b>86.98</b>	<b>68.29</b>	<b>-</b>
<b>Total BUB/GPBP</b>			<b>4,729.00</b>	<b>4,594.22</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>0.238</b>	<b>7</b>	<b>4,244.33</b>	<b>3,473.98</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>0.221</b>	<b>7</b>	<b>92.38</b>	<b>73.46</b>	

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FUND SOURCE / PROVINCE / Name of Projects	Location	District	Allocation	Direct Cost	Target					Accomplishment					Status of Accompl.		Remarks	No. of Projects / POW				
					Area (Has.)		Repair / Rehab of Irrig. Facilities			Value	Expenses	Area (Has.)		Repair / Rehab of Irrig. Facilities				Phy.	Fin.	No. of On-going Projects	No. Completed Projects	Total No. of Projects
					New	Restore	Canals (Km)	Canal /CHB Lining (Km)	No. of Struc.			New	Restore	Canals (Km)	Canal /CHB Lining (Km)	No. of Struc.						
					(P'000)																	
<b>REPAIR/REHAB OF EXISTING COMMUNAL IRRIGATION SYSTEM</b>																						
<b>CAGAYAN</b>																						
Afusing SWIS	Alcala	I	2,400.00	2,331.60	-	30	-	-	-	2,331.60	2,400.00	-	30	-	-	-	100.00	100.00	Substantially completed	-	1	1
Namarcuz CIS/Tabungao CIS	Gonzaga	I	5,600.00	5,440.40	-	70	-	-	-	5,440.40	5,600.00	-	70	-	-	-	100.00	100.00	Completed	-	1	1
Bangatan CIS	Gattaran	I	6,400.00	6,217.60	-	80	-	-	-	6,217.60	6,400.00	-	80	-	-	-	100.00	100.00	Completed	-	1	1
Naddungan CIS	Gattaran	I	800.00	777.20	-	10	-	-	-	777.20	800.00	-	10	-	-	-	100.00	100.00	Substantially completed	-	1	1
Bitag CIS	Baggao	I	2,080.00	2,020.72	-	26	-	-	-	2,020.72	2,080.00	-	26	-	-	-	100.00	100.00	Completed	-	1	1
Bunga CIS	Buguey	I	8,000.00	7,772.00	-	100	-	0.200	1	7,772.00	8,000.00	-	-	-	0.200	-	100.00	100.00	Completed	-	1	1
Bunugan SWIS	Baggao	I	2,400.00	2,331.60	-	30	-	-	-	2,331.60	2,400.00	-	30	-	-	-	100.00	100.00	Completed	-	1	1
Nagbabacalan CIS	Gonzaga	I	2,000.00	1,943.00	-	25	-	-	-	1,943.00	2,000.00	-	25	-	-	-	100.00	100.00	Completed	-	1	1
Anagguan CIS	Rizal	II	5,840.00	5,673.56	-	73	-	0.428	-	5,673.56	5,840.00	-	73	-	0.428	-	100.00	100.00	Completed	-	1	1
Cadcaadir CIS	Claveria	II	800.00	777.20	-	8	-	-	-	777.20	800.00	-	8	-	-	-	100.00	100.00	Substantially completed	-	1	1
Calaoagan SWIS/Sto. Domingo SWIS	Piat	II	2,400.00	2,331.60	-	25	-	-	-	2,331.60	2,400.00	-	25	-	-	-	100.00	100.00	Completed	-	1	1
Calassitan CIS	Sto. Nino	II	400.00	388.60	-	5	-	-	-	388.60	400.00	-	5	-	-	-	100.00	100.00	Completed	-	1	1
Capanaoan CIS	Sta. Praxedes	II	1,120.00	1,088.08	-	14	-	-	-	1,088.08	1,120.00	-	14	-	-	-	100.00	100.00	Substantially completed	-	1	1
Caroronan CIS	Aparri	i	8,400.00	8,160.60	-	105	-	-	-	8,160.60	8,400.00	-	105	-	-	-	100.00	100.00	Completed	-	1	1
Sinicking CIS	Rizal	II	1,750.00	1,700.13	-	14	-	-	-	1,700.13	1,750.00	-	14	-	-	-	100.00	100.00	Substantially completed	-	1	1
Abaca CIS	Peñablanca	III	6,560.00	6,373.04	-	82	-	-	-	6,373.04	6,560.00	-	82	-	-	-	100.00	100.00	Completed 210 meters CHB Lining, Drainage Canal & Drainage inlet	-	1	1
Bacring SWIS	Amulung	III	5,600.00	5,440.40	-	70	-	-	-	5,440.40	5,600.00	-	50	-	-	-	100.00	100.00	Completed	-	1	1
Baliuag CIS	Peñablanca	III	3,600.00	3,497.40	-	45	-	-	-	3,497.40	3,600.00	-	45	-	-	-	100.00	100.00	Substantially completed	-	1	1
San Vicente-Taribubu CIS	Tuao	III	3,600.00	3,497.40	-	45	0.647	0.019	-	3,497.40	3,600.00	-	45	0.647	0.019	-	100.00	100.00	Completed	-	1	1
Sto. Tomas CIS	Tuao	III	7,350.00	7,140.53	-	67	-	-	-	7,140.53	7,350.00	-	67	-	-	-	100.00	100.00	Completed	-	1	1
Divisoria PIS (Reprioritization)	Enrile	III	10,640.00	10,336.76	-	133	-	-	-	10,336.76	10,640.00	-	-	-	-	-	100.00	100.00	Completed	-	1	1
Namabalan PIS (Reprioritization)	Tuguegarao	III	5,840.00	5,673.56	-	73	-	-	-	5,673.56	5,840.00	-	73	-	-	-	100.00	100.00	Completed	-	1	1
Santiago PIS (Reprioritization)	Iguig	III	8,000.00	7,772.00	-	100	-	0.553	-	7,772.00	8,000.00	-	100	-	0.553	-	100.00	100.00	Completed	-	1	1



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**National Irrigation Administration - Region 02**

FUND SOURCE / PROVINCE / Name of Projects	Location	District	Allocation	Direct Cost	Target					Accomplishment						Status of Accomp.		
					Area (Has.)		Repair / Rehab of Irrig. Facilitites			Value	Expenses	Area (Has.)		Repair / Rehab of Irrig. Facilitites			Phy.	Fin.
					New	Restore	Canals (Km)	Canal /CHB Lining (Km)	No. of Struc.			New	Restore	Canals (Km)	Canal /CHB Lining (Km)	No. of Struc.		
										(P'000)								
Nanguillatan CIS (Reprioritization)	Penablanca	III	2,080.00	2,020.72	-	26	-	-	-	2,020.72	2,080.00	-	26	-	-	-	100.00	100.00
<b>Sub-Total CAGAYAN</b>			<b>103,660.00</b>	<b>100,705.69</b>	<b>-</b>	<b>1,256</b>	<b>0.647</b>	<b>1.200</b>	<b>1</b>	<b>100,705.69</b>	<b>103,660.00</b>	<b>-</b>	<b>1,003</b>	<b>0.647</b>	<b>1.200</b>	<b>-</b>	<b>100.00</b>	<b>100.00</b>
<b>ISABELA</b>																		
Fema CIS	Maconacon	I	6,400.00	6,217.60	-	80	-	-	-	4,499.20	5,217.70	-	-	-	-	-	72.36	81.53
Reina Mercedes CIS	Maconacon	I	5,600.00	5,440.40	-	70	-	-	1	3,869.60	3,722.77	-	-	-	-	-	71.13	66.48



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**National Irrigation Administration - Region 02**

FUND SOURCE / PROVINCE / Name of Projects	Location	District	Allocation	Direct Cost	Target					Accomplishment						Status of Accomplishment		
					Area (Has.)		Repair / Rehab of Irrig. Facilities			Value	Expenses	Area (Has.)		Repair / Rehab of Irrig. Facilities			Phy.	Fin.
					New	Restore	Canals (Km)	Canal /CHB Lining (Km)	No. of Struc.			New	Restore	Canals (Km)	Canal /CHB Lining (Km)	No. of Struc.		
										(P'000)								
<b>QUIRINO</b>																		
Burgos CIS (Reprioritization)	Cabarroguis	Lone	1,650.00	1,602.98	-	22	-	-	-	1,602.98	1,565.11	-	22	-	-	-	100.00	94.86
Abbag Nalungtutan CIS	Nagtipunan	Lone	5,950.00	5,780.43	-	80	-	-	1	5,780.43	5,646.70	-	80	-	-	1	100.00	94.90
<b>Sub-Total QUIRINO</b>			<b>7,600.00</b>	<b>7,383.40</b>	<b>-</b>	<b>102</b>	<b>-</b>	<b>-</b>	<b>1</b>	<b>7,383.40</b>	<b>7,211.81</b>	<b>-</b>	<b>102</b>	<b>-</b>	<b>-</b>	<b>1</b>	<b>100.00</b>	<b>94.89</b>
<b>Total RRECIS</b>			<b>184,210.00</b>	<b>178,960.02</b>	<b>-</b>	<b>1,822</b>	<b>4,914</b>	<b>3,478</b>	<b>15</b>	<b>175,424.82</b>	<b>174,558.72</b>	<b>-</b>	<b>1,349</b>	<b>4,914</b>	<b>3,478</b>	<b>13</b>	<b>98.02</b>	<b>94.76</b>

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FUND SOURCE / PROVINCE / Name of Projects	Location	District	Allocation (P'000)	Direct Cost	Target					Accomplishment						Status of Accompl.		Remarks	No. of Projects / POW				
					Area (Has.)		Repair / Rehab of Irrig. Facilities			Value	Expenses	Area (Has.)		Repair / Rehab of Irrig. Facilities			Phy. (%)		Fin.	No. of On-going Projects	No. Comple- ted Projects	Total No. of Projects	
					New	Restore	Canals (Km)	Canal /CHB Lining (Km)	No. of Struc.			New	Restore	Canals (Km)	Canal /CHB Lining (Km)	No. of Struc.							
<b>REPAIR/REHAB OF EXISTING NATIONAL IRRIGATION SYSTEM</b>																							
<b>CAGAYAN</b>																							
Baggao Irrigation System	Baggao	I	4,202.00	4,082.24	-	57	1.150	0.750	1	4,082.24	4,202.00	-	50	1.150	0.750	-	100.00	100.00	Completed	-	1	1	
Baua River Irrigation System	Gonzaga	I	1,000.00	971.50	-	8	-	-	-	971.50	1,000.00	-	8	-	-	-	100.00	100.00	Completed	-	1	1	
Banurbur Creek Irrigation System	Buguey	I	2,000.00	1,943.00	-	20	-	-	1	1,943.00	2,000.00	-	20	-	-	1	100.00	100.00	Completed	-	1	1	
East Abulog-Apayao IS	Ballesteros, Allacapan	II	20,000.00	19,430.00	-	150	4.220	-	-	19,430.00	20,000.00	-	150	4.220	-	-	100.00	100.00	Completed	-	1	1	
EAAIS (Reprioritization)	Ballesteros/Allacapan	II	26,075.00	25,331.86	-	-	-	-	4	25,331.86	26,075.00	-	-	-	-	4	100.00	100.00	Completed	-	1	1	
Zinundungan River Irrigation System	Lasam	II	10,000.00	9,715.00	-	120	-	-	-	9,326.40	9,600.00	-	60	-	-	-	96.00	96.00	Cause of delay in the procurement apparently due to lack of interested suppliers to participate in the bidding that maybe attributed to low agency estimate. Number of pump units to be purchased was reduced from 3 to 2 pump engine to make the cost attractive. Bid opening for the re-bidding set last June 28, 2016.	1	-	1	
ZRIS (Reprioritization)	Lasam	II	7,000.00	6,800.50	-	60	0.960	0.200	-	6,800.50	5,320.00	-	50	0.960	0.200	-	100.00	76.00	Completed	-	1	1	
Solana Pump Irrigation System	Solana	III	10,000.00	9,715.00	-	105	-	0.100	-	9,715.00	10,000.00	-	105	-	0.100	-	100.00	100.00	Completed	-	1	1	
SPIS (Reprioritization)	Solana	III	3,859.00	3,749.02	-	10	-	0.300	-	3,749.02	3,859.00	-	10	-	0.300	-	100.00	100.00	Completed	-	1	1	
Lower Chico River Irrigation System	Tuao /Piat	III	1,000.00	971.50	-	10	-	-	-	971.50	1,000.00	-	10	-	-	-	100.00	100.00	Completed	-	1	1	
Iguig Alcala Amulung Pump Irrigation System	Amulung/alcala/Iguig	III	5,200.00	5,051.80	-	80	0.620	0.350	-	5,051.80	5,200.00	-	80	0.620	0.350	-	100.00	100.00	Completed	-	1	1	
Pinacanauan River Irrigation System	Peñablanca	III	1,000.00	971.50	-	5	-	-	-	971.50	1,000.00	-	5	-	-	-	100.00	100.00	Completed	-	1	1	
PRIS (Reprioritization)	Penablanca	III	2,000.00	1,943.00	-	10	-	0.471	-	1,943.00	2,000.00	-	10	-	0.471	-	100.00	100.00	Completed	-	1	1	
<b>Sub-Total CAGAYAN</b>			<b>93,336.00</b>	<b>90,675.92</b>	<b>-</b>	<b>635</b>	<b>6.950</b>	<b>2.171</b>	<b>6</b>	<b>90,287.32</b>	<b>91,256.00</b>	<b>-</b>	<b>558</b>	<b>6.950</b>	<b>2.171</b>	<b>5</b>	<b>99.57</b>	<b>97.77</b>		<b>-</b>	<b>1</b>	<b>12</b>	<b>13</b>

CY-2015 Status of Project Accomplishment  
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**National Irrigation Administration - Region 02**

FUND SOURCE / PROVINCE / Name of Projects	Location	District	Allocation	Direct Cost	Target					Accomplishment						Status	
					Area (Has.)		Repair / Rehab of Irrig. Facilities			Value	Expenses	Area (Has.)		Repair / Rehab of Irrig. Facilities			Phy.
					New	Restore	Canals (Km)	Canal /CHB Lining (Km)	No. of Struc.			New	Restore	Canals (Km)	Canal /CHB Lining (Km)	No. of Struc.	
										(P'000)							
<b>ISABELA</b>																	
San Pablo-Cabagan Irrigation System	Cabagan	I	1,000.00	971.50	-	10	-	-	-	971.50	990.49	-	10	-	-	-	100.00
Tumauini IS	Tumauini	I	20,000.00	19,430.00	-	100	-	2.139	4	10,874.97	4,446.98	-	10	-	-	-	55.97
MRIS (Reprioritization)	Mallig	II	10,000.00	9,715.00	-	80	-	-	-	6,800.50	1,963.01	-	30	-	-	-	70.00

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FUND SOURCE / PROVINCE / Name of Projects	Location	District	Allocation	Direct Cost	Target					Accomplishment					Status of Accomp.		Remarks	No. of Projects / POW				
					Area (Has.)			Repair / Rehab of Irrig. Facilities		Value	Expenses	Area (Has.)		Repair / Rehab of Irrig. Facilities		Phy.		Fin.	No. of On-going Projects	No. Completed Projects	Total No. of Projects	
					Canals (Km)	Canal /CHB Lining (Km)	No. of Struc.	New	Restore			Canals (Km)	Canal /CHB Lining (Km)	No. of Struc.	%							
										New	Restore					(%)						
<b>ESTABLISHMENT OF GROUNDWATER PUMP IRRIGATION PROJECT</b>																						
<b>CAGAYAN</b>																						
Bacass IA PIP	Gonzaga	I	250.00	242.88	4	-	-	-	-	242.88	250.00	4	-	-	-	100.00	100.00	Completed (Pump/Engine & Accessories)	-	1	1	
Barakibak IA	Gonzaga	I	125.00	121.44	2	-	-	-	-	121.44	125.00	2	-	-	-	100.00	100.00	Completed (Pump/Engine & Accessories)	-	1	1	
Callao PIP	Gonzaga	I	125.00	121.44	2	-	-	-	-	121.44	125.00	2	-	-	-	100.00	100.00	Completed (Pump/Engine & Accessories)	-	1	1	
Cambong PIP	Buguey	I	125.00	121.44	2	-	-	-	-	121.44	125.00	2	-	-	-	100.00	100.00	Completed (Pump/Engine & Accessories)	-	1	1	
Gen. Batalla PIP	Camalaniugan	I	125.00	121.44	2	-	-	-	-	121.44	125.00	2	-	-	-	100.00	100.00	Completed (Pump/Engine & Accessories)	-	1	1	
Lattong PIP	Sta. Praxedes	II	250.00	242.88	4	-	-	-	-	242.88	250.00	4	-	-	-	100.00	100.00	Completed (Pump/Engine & Accessories)	-	1	1	
Malluyo PIP	Allacapan	II	125.00	121.44	2	-	-	-	-	121.44	125.00	2	-	-	-	100.00	100.00	Completed (Pump/Engine & Accessories)	-	1	1	
Baung PIP	Piat	II	125.00	121.44	2	-	-	-	-	121.44	125.00	2	-	-	-	100.00	100.00	Completed (Pump/Engine & Accessories)	-	1	1	
Cataraoan PIP	Piat	II	125.00	121.44	2	-	-	-	-	121.44	125.00	2	-	-	-	100.00	100.00	Completed (Pump/Engine & Accessories)	-	1	1	
Palusao PIS	Sto. Nino	II	375.00	364.31	6	-	-	-	-	364.31	375.00	6	-	-	-	100.00	100.00	Completed (Pump/Engine & Accessories)	-	1	1	
Pasingan PIP	Rizal	II	125.00	121.44	2	-	-	-	-	121.44	125.00	2	-	-	-	100.00	100.00	Completed (Pump/Engine & Accessories)	-	1	1	
Gammad PIP	Iguig	III	625.00	607.19	12	-	-	-	-	607.19	625.00	12	-	-	-	100.00	100.00	Completed (Pump/Engine & Accessories)	-	1	1	
San Juan PIP	Tuao	III	625.00	607.19	10	-	-	-	-	607.19	625.00	10	-	-	-	100.00	100.00	Completed (Pump/Engine & Accessories)	-	1	1	
<b>Sub-Total CAGAYAN</b>			<b>3,125.00</b>	<b>3,035.94</b>	<b>52</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3,035.94</b>	<b>3,125.00</b>	<b>52</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>100.00</b>	<b>100.00</b>		<b>-</b>	<b>-</b>	<b>13</b>	<b>13</b>
<b>ISABELA</b>																						
Countryside MPC PIP	Delfin Albano	I	450.00	437.18	3	-	-	-	-	437.18	450.00	3	-	-	-	100.00	100.00	Completed (Pump/Engine & Accessories)	-	1	1	
Namnama IA PIP	Sto. Tomas	I	625.00	607.19	10	-	-	-	-	607.19	625.00	10	-	-	-	100.00	100.00	Completed (Pump/Engine & Accessories)	-	1	1	
<b>Sub-Total ISABELA</b>			<b>1,075.00</b>	<b>1,044.36</b>	<b>13</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,044.36</b>	<b>1,075.00</b>	<b>13</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>100.00</b>	<b>100.00</b>		<b>-</b>	<b>-</b>	<b>2</b>	<b>2</b>
<b>NUEVA VIZCAYA</b>																						
Boliwao PIP	Quezon	Lone	245.00	238.02	3	-	-	-	-	238.02	245.00	3	-	-	-	100.00	100.00	Completed (Pump/Engine & Accessories)	-	1	1	
Calao-Labbunan PIP	Villaverde	Lone	125.00	121.44	2	-	-	-	-	121.44	125.00	2	-	-	-	100.00	100.00	Completed (Pump/Engine & Accessories)	-	1	1	
Luyang PIP	Bayombong	Lone	125.00	121.44	2	-	-	-	-	121.44	125.00	2	-	-	-	100.00	100.00	Completed (Pump/Engine & Accessories)	-	1	1	
Rimmaket PIP	Villaverde	Lone	125.00	121.44	2	-	-	-	-	121.44	125.00	2	-	-	-	100.00	100.00	Completed (Pump/Engine & Accessories)	-	1	1	
Bisla PIP	Solano	Lone	250.00	242.88	4	-	-	-	-	242.88	250.00	4	-	-	-	100.00	100.00	Completed (Pump/Engine & Accessories)	-	1	1	
<b>Sub-Total NUEVA VIZCAYA</b>			<b>870.00</b>	<b>845.21</b>	<b>13</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>845.21</b>	<b>870.00</b>	<b>13</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>100.00</b>	<b>100.00</b>		<b>-</b>	<b>-</b>	<b>5</b>	<b>5</b>
<b>Total EGPIP</b>			<b>5,070.00</b>	<b>4,925.51</b>	<b>78</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>4,925.51</b>	<b>5,070.00</b>	<b>78</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>100.00</b>	<b>100.00</b>		<b>-</b>	<b>-</b>	<b>20</b>	<b>20</b>

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FUND SOURCE / PROVINCE / Name of Projects	Location	District	Allocation	Direct Cost	Target					Accomplishment						Status of Accomplishment		Remarks	No. of Projects / POW			
					Area (Has.)		Repair / Rehab of Irrig. Facilities			Value	Expenses	Area (Has.)		Repair / Rehab of Irrig. Facilities			Phy. (%)		Fin. (%)	No. of On-going Projects	No. Completed Projects	Total No. of Projects
					New	Restore	Canals (Km)	Canal /CHB Lining (Km)	No. of Struc.			New	Restore	Canals (Km)	Canal /CHB Lining (Km)	No. of Struc.						
<b>COMMUNAL IRRIGATION SYSTEM EXTENSION PROJECTS</b>																						
<b>CAGAYAN</b>																						
Basao CIS Extn.	Gattaran	I	17,868.00	17,358.76	70	-	-	-	-	17,358.76	17,868.00	60	-	-	-	-	100.00	100.00	Completed	-	1	1
<b>Sub-Total CAGAYAN</b>			<b>17,868.00</b>	<b>17,358.76</b>	<b>70</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>17,358.76</b>	<b>17,868.00</b>	<b>60</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>100.00</b>	<b>100.00</b>		<b>-</b>	<b>1</b>	<b>1</b>
<b>ISABELA</b>																						
Dikaruyan SSIP	Divilacan	I	8,000.00	7,772.00	40	-	-	-	-	777.20	552.77	-	-	-	-	-	10.00	6.91	Fabrication of CHB and RCP ongoing.	1	-	1
<b>Sub-Total ISABELA</b>			<b>8,000.00</b>	<b>7,772.00</b>	<b>40</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>777.20</b>	<b>552.77</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>10.00</b>	<b>6.91</b>		<b>-</b>	<b>1</b>	<b>-</b>
<b>NUEVA VIZCAYA</b>																						
Namamparan SWIS Extn.	Diadi	Lone	3,800.00	3,691.70	16	10	-	-	-	3,691.70	3,800.00	16	10	-	-	-	100.00	100.00	Completed	-	1	1
Sto. Domingo CIS	Aritao	Lone	1,200.00	1,165.80	5	-	-	-	-	1,165.80	1,200.00	5	-	-	-	-	100.00	100.00	Completed	-	1	1
<b>Sub-Total NUEVA VIZCAYA</b>			<b>5,000.00</b>	<b>4,857.50</b>	<b>21</b>	<b>10</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>4,857.50</b>	<b>5,000.00</b>	<b>21</b>	<b>10</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>100.00</b>	<b>100.00</b>		<b>-</b>	<b>-</b>	<b>2</b>
<b>QUIRINO</b>																						
Balligui CIS	Maddela	Lone	5,529.00	5,371.42	20	-	-	-	-	2,648.41	1,047.49	-	-	-	-	-	49.31	18.95	Contract for termination. Termination documents on process.	1	-	1
Lower Villahermosa CIS Ext'n	Maddela	Lone	4,068.00	3,952.06	10	-	-	-	-	3,952.06	2,477.33	10	-	-	-	-	100.00	60.90	Completed	-	1	1
Villadelsan SWIS	Cabarroguis	Lone	6,000.00	5,829.00	15	-	-	-	-	5,829.00	4,259.58	15	-	-	-	-	100.00	70.99	Contract works Completed, final payment on process.	-	1	1
San Francisco CIS Ext'n	Aglipay	Lone	3,225.00	3,133.09	5	-	-	-	-	3,133.09	2,806.11	5	-	-	-	-	100.00	87.01	Completed	-	1	1
Calaocan CIS Ext'n	Cabarroguis	Lone	3,456.00	3,357.50	15	-	-	-	-	3,357.50	3,366.97	15	-	-	-	-	100.00	97.42	Completed.	-	1	1
<b>Sub-Total QUIRINO</b>			<b>22,278.00</b>	<b>21,643.08</b>	<b>65</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>18,920.06</b>	<b>13,957.48</b>	<b>45</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>87.42</b>	<b>62.65</b>		<b>-</b>	<b>1</b>	<b>4</b>
<b>Total CIS Extension</b>			<b>53,146.00</b>	<b>51,631.34</b>	<b>196</b>	<b>10</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>41,913.52</b>	<b>37,378.24</b>	<b>126</b>	<b>10</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>81.18</b>	<b>70.33</b>		<b>-</b>	<b>2</b>	<b>7</b>

**CY-2015 Status of Project Accomplishment**  
**As of September 15, 2016**

**National Irrigation Administration - Region 02**

FUND SOURCE / PROVINCE / Name of Projects	Location	District	Allocation	Direct Cost	Target					Accomplishment					Status of Accompl.		Remarks	No. of Projects / POW																			
					Area (Has.)		Repair / Rehab of Irrig. Facilities			Value	Expenses	Area (Has.)		Repair / Rehab of Irrig. Facilities				Phy.	Fin.	No. of On-going Projects	No. Completed Projects	Total No. of Projects															
					New	Restore	Canals (Km)	Canal /CHB Lining (Km)	No. of Struc.			New	Restore	Canals (Km)	Canal /CHB Lining (Km)	No. of Struc.																					
					(P'000)														%																		
<b>NATIONAL IRRIGATION SYSTEM EXTENSION PROJECTS</b>																																					
<b>CAGAYAN</b>																																					
East Apayao Abulug IS Extension	Allacapan	II	24,633.00	23,930.96	125	-	-	-	-	20,068.50	20,657.23	80	-	-	-	-	83.86	83.86	Previously suspended due to ROW problem. Project on-going	1	-	1															
Banurbur Creek Irrigation System (Nabuan Lake Irrigation Project)	Buguey	I	7,741.00	7,520.38	40	-	-	-	-	7,520.38	7,741.00	30	-	-	-	-	100.00	100.00	Completed	-	1	1															
<b>Sub-Total CAGAYAN</b>			<b>32,374.00</b>	<b>31,451.34</b>	<b>165</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>27,588.88</b>	<b>28,398.23</b>	<b>110</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>87.72</b>	<b>87.72</b>	<b>-</b>	<b>1</b>	<b>1</b>	<b>2</b>															
<b>ISABELA</b>																																					
Mallig RIS Extension	Mallig	II	9,969.00	9,684.88	50	-	-	-	-	9,684.88	6,150.87	30	-	-	-	-	100.00	61.70	Completed	-	1	1															
<b>Sub-Total ISABELA</b>			<b>9,969.00</b>	<b>9,684.88</b>	<b>50</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>9,684.88</b>	<b>6,150.87</b>	<b>30</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>100.00</b>	<b>61.70</b>	<b>-</b>	<b>-</b>	<b>1</b>	<b>1</b>															
<b>NUEVA VIZCAYA</b>																																					
NV Bagabag IS Extn. Proj. (Ph.4)	Solano, Bagabag	Lone	8,000.00	7,772.00	-	100	-	-	-	7,772.00	8,000.00	-	100	-	-	-	100.00	100.00	Completed	-	1	1															
<b>Sub-Total NUEVA VIZCAYA</b>			<b>8,000.00</b>	<b>7,772.00</b>	<b>-</b>	<b>100</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>7,772.00</b>	<b>8,000.00</b>	<b>-</b>	<b>100</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>100.00</b>	<b>100.00</b>	<b>-</b>	<b>-</b>	<b>1</b>	<b>1</b>															
<b>Total NIS Extension</b>			<b>50,343.00</b>	<b>48,908.22</b>	<b>215</b>	<b>100</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>45,045.77</b>	<b>42,549.11</b>	<b>140</b>	<b>100</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>92.10</b>	<b>84.52</b>	<b>-</b>	<b>1</b>	<b>3</b>	<b>4</b>															



**CY-2015 Status of Project Accomplishment  
As of September 15, 2016**

**National Irrigation Administration - Region 02**

FUND SOURCE / PROVINCE / Name of Projects	Location	District	Allocation	Direct Cost	Target					Accomplishment						Status of Accompl.		Remarks	No. of Projects / POW			
					Area (Has.)		Repair / Rehab of Irrig. Facilities			Area (Has.)		Repair / Rehab of Irrig. Facilities			Phy.	Fin.	No. of On-going Projects		No. Comple- ted Projects	Total No. of Projects		
					New	Restore	Canals (Km)	Canal /CHB Lining (Km)	No. of Struc.	Value	Expenses	New	Restore	Canals (Km)							Canal /CHB Lining (Km)	No. of Struc.
															%							
<b>NATIONAL IRRIGATION PROJECTS / LINE PROJECTS</b>																						
<b>CAGAYAN</b>																						
Nassiping PIP Ph.1	Gattaran	I	15,000.00	15,000.00	-	-	-	-	-	15,000.00	15,000.00	-	-	-	-	-	100.00	100.00	Completed	-	1	1
<b>Sub-Total CAGAYAN</b>			<b>15,000.00</b>	<b>15,000.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>100.00</b>	<b>100.00</b>	<b>-</b>	<b>-</b>	<b>1</b>	<b>1</b>
<b>ISABELA</b>																						
Adapting to Climate Change Impact Through the Construction of Water Impounding Facilities in the Phils. (Pasa SRIP), Isabela	Ilagan	I	9,215.00	9,215.00	-	-	-	-	-	4,671.08	4,671.08	-	-	-	-	-	50.69	50.69	SAA was released Sept. 2015, however, full released of Fund was made only May 24, 2016. Currently, work on the CY Program is on-going.	1	-	1
Dibuluan RIP (Reprioritization)	San Agustin	IV	40,000.00	40,000.00	-	-	-	-	-	20,672.00	17,644.00	-	-	-	-	-	51.68	44.11	All contracts are on-going.	1	-	1
Dabubu RIP	Jones	IV	20,000.00	20,000.00	-	-	-	-	-	11,116.00	6,394.00	-	-	-	-	-	55.58	31.97	All contracts are on-going.	1	-	1
<b>Sub-Total ISABELA</b>			<b>69,215.00</b>	<b>69,215.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>36,459.08</b>	<b>28,709.08</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>52.68</b>	<b>41.48</b>	<b>-</b>	<b>3</b>	<b>-</b>	<b>3</b>
<b>Total NIP/Line Projects</b>			<b>84,215.00</b>	<b>84,215.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>51,459.08</b>	<b>43,709.08</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>61.10</b>	<b>51.90</b>	<b>-</b>	<b>3</b>	<b>1</b>	<b>4</b>