

National Irrigation Administration Regional Office 02 Annual Procurement Plan for FY 2025 (TRMP)

AS OF JANUARY 31, 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	PROJECT CHARGED												
	TUMAUINI RIVER MULTIPURPOSE PROJECT												
	PACKAGE 1 - CONSTRUCTION OF DIVERSION CONDUIT	TRMP	NO	Competitive Bidding	14-Feb-25	05-Mar-25	10-Mar-25	11-Mar-25	GoP	₱1,222,296,688.19		₱1,222,296,688.19	
	PACKAGE 2 - CONSTRUCTION OF AFTERBAY DAM	TRMP	NO	Competitive Bidding	14-Feb-25	05-Mar-25	10-Mar-25	11-Mar-25	GoP	₱698,202,051.01		₱698,202,051.01	
	PACKAGE 3 - CONSTRUCTION OF CENTRAL NURSERY AND WATER SYSTEM FOR CENTRAL NURSERY, GUARD HOUSE, LOOKOUT TOWER, MAINTENANCE OF DRD BUILDING AND PROCUREMENT OF SEEDLING												
	CONSTRUCTION OF CENTRAL NURSERY AND WATER SYSTEM FOR CENTRAL NURSERY	TRMP	NO	Competitive Bidding	14-Feb-25	05-Mar-25	10-Mar-25	11-Mar-25	GoP	₱5,332,687.18		₱5,332,687.18	
	CONSTRUCTION OF STEEL STRUCTURE LOOKOUT TOWER	TRMP	NO	Competitive Bidding	14-Feb-25	05-Mar-25	10-Mar-25	11-Mar-25	GoP	₱2,852,566.72		₱2,852,566.72	
	CONSTRUCTION OF TRMP-DRD GUARD HOUSE	TRMP	NO	Competitive Bidding	14-Feb-25	05-Mar-25	10-Mar-25	11-Mar-25	GoP	₱756,206.50		₱756,206.50	
	MAINTENANCE OF DRD BUILDING AND GATEKEEPERS OFFICE	TRMP	NO	Competitive Bidding	14-Feb-25	05-Mar-25	10-Mar-25	11-Mar-25	GoP	₱5,944,377.85		₱5,944,377.85	
	PROCUREMENT OF GOODS (Drone, Tablet, Camera and RTK)	TRMP	NO	Competitive Bidding	14-Feb-25	05-Mar-25	10-Mar-25	11-Mar-25	GoP	₱3,311,601.16		₱3,311,601.16	
	PROCUREMENT AND SEEDLING PROPAGATION FOR ESTABLISHED PLANTATION OF TRMP	TRMP	NO	Competitive Bidding	14-Feb-25	05-Mar-25	10-Mar-25	11-Mar-25	GoP	₱4,884,000.00		₱4,884,000.00	
	Office Supplies	TRMP	NO	Shopping	JAN-DEC 2025	N/A	JAN-DEC 2025	JAN-DEC 2025	GoP	₱16,250,000.00		₱16,250,000.00	
	Seminars and Trainings	TRMP	NO	NP-53.9 - Small Value Procurement	JAN-DEC 2025	N/A	JAN-DEC 2025	JAN-DEC 2025	GoP	₱455,000.00		₱455,000.00	
	Procurement of Service Vehicle	TRMP	NO	Competitive Bidding	14-Feb-25	05-Mar-25	10-Mar-25	11-Mar-25	GoP	₱6,874,000.00		₱6,874,000.00	
	Watershed Management	TRMP	NO	Competitive Bidding	14-Feb-25	05-Mar-25	10-Mar-25	11-Mar-25	GoP	₱16,677,829.43		₱16,677,829.43	
	Fuel (IDS)	TRMP	NO	NP-53.9 - Small Value Procurement	JAN-DEC 2025	N/A	JAN-DEC 2025	JAN-DEC 2025	GoP	₱36,400.00		₱36,400.00	
	Supplies/Materials/Equipment (IDS)	TRMP	NO	Shopping	JAN-DEC 2025	N/A	JAN-DEC 2025	JAN-DEC 2025	GoP	₱150,408.70		₱150,408.70	
	Trainings/Seminars & Meetings (IDS)	TRMP	NO	NP-53.9 - Small Value Procurement	JAN-DEC 2025	N/A	JAN-DEC 2025	JAN-DEC 2025	GoP	₱214,100.00		₱214,100.00	
	SAPA PAYMENT	TRMP	NO	NP-53.5 Agency-to-Agency	N/A	N/A	JAN-DEC 2025	JAN-DEC 2025	GoP	₱25,000,000.00		₱25,000,000.00	
	Office Supplies/PPE (Construction Survey)	TRMP	NO	Shopping	JAN-DEC 2025	N/A	JAN-DEC 2025	JAN-DEC 2025	GoP	₱52,109.81		₱52,109.81	
	CONSULTANCY SERVICES	TRMP	NO	Competitive Bidding	14-Feb-25	05-Mar-25	10-Mar-25	11-Mar-25	GoP	₱14,194,462.50		₱14,194,462.50	

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					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	SUB-TOTAL-TRMP PROJECT CHARGED									₱2,023,484,489.05		₱2,023,484,489.05	
	TUMAUINI RIVER MULTIPURPOSE PROJECT												
	Life Saving Technique (Fire/Earthquake Drill and First Aid) 1 days in house												
	Meals and Snacks (40 pax)	TRMP	NO	NP-53.9 - Small Value Procurement	10-Mar-25	N/A	14-Mar-25	15-Mar-25	Corporate Budget	₱19,600.00	₱19,600.00		
	Training Materials (Please see attached APP-CSE)	TRMP	NO	Shopping	10-Mar-25	N/A	14-Mar-25	15-Mar-25	Corporate Budget	₱2,500.00	₱2,500.00		
	Organizational Strengthening Cum work Attitude and value Enhancement 3 days in house												
	Meals and Snacks (40 pax)	TRMP	NO	NP-53.9 - Small Value Procurement	02-May-25	N/A	06-May-25	07-May-25	Corporate Budget	₱79,600.00	₱79,600.00		
	Training Materials (Please see attached APP-CSE)	TRMP	NO	Shopping	02-May-25	N/A	06-May-25	07-May-25	Corporate Budget	₱10,000.00	₱10,000.00		
	Registration/ Honorarium Fee	TRMP	NO	NP-53.5 Agency-to-Agency	N/A	N/A	06-May-25	07-May-25	Corporate Budget	₱90,000.00	₱90,000.00		
	Tarpaulin for Organizational Strengthening for TRMP Conventions / Registrations	TRMP	NO	NP-53.9 - Small Value Procurement	02-May-25	N/A	06-May-25	07-May-25	Corporate Budget	₱750.00	₱750.00		
	Orientation on the Omnibus Rules on Appointment and Other Human Resource Actions	TRMP	NO	NP-53.5 Agency-to-Agency	N/A	N/A	May 2025	May 2025	Corporate Budget	₱6,000.00	₱6,000.00		
	PICE Mid-Year Convention	TRMP	NO	NP-53.5 Agency-to-Agency	N/A	N/A	June 2025	June 2025	Corporate Budget	₱7,000.00	₱7,000.00		
	PICE Year-End Convention	TRMP	NO	NP-53.5 Agency-to-Agency	N/A	N/A	November 2025	November 2025	Corporate Budget	₱9,000.00	₱9,000.00		
	Association of Government Internal Auditors, Inc. (AGIA)	TRMP	NO	NP-53.5 Agency-to-Agency	N/A	N/A	October 2025	October 2025	Corporate Budget	₱30,000.00	₱30,000.00		
	Philippine Association for Government Budget Administration (PAGBA)	TRMP	NO	NP-53.5 Agency-to-Agency	N/A	N/A	October 2025	October 2025	Corporate Budget	₱15,000.00	₱15,000.00		
	Philippines Association of Records Officer Archivist (PAROA)	TRMP	NO	NP-53.5 Agency-to-Agency	N/A	N/A	December 2025	December 2025	Corporate Budget	₱12,500.00	₱12,500.00		
	Airline Tickets (Domestic)	TRMP	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel	N/A	N/A	JAN-DEC 2025	JAN-DEC 2025	Corporate Budget	₱90,000.00	₱90,000.00		
	Staff Meeting (Meals and Snacks)	TRMP	NO	NP-53.9 - Small Value Procurement	JAN-DEC 2025	N/A	JAN-DEC 2025	JAN-DEC 2025	Corporate Budget	₱182,280.00	₱182,280.00		
	Tree Planting Activity												
	Meals and Snacks (500 x 31 pax)	TRMP	NO	NP-53.9 - Small Value Procurement	02-May-25	N/A	06-May-25	07-May-25	Corporate Budget	₱10,850.00	₱10,850.00		
	Seedlings (Please see attached APP-CSE)	TRMP	NO	NP-53.9 - Small Value Procurement	02-May-25	N/A	06-May-25	07-May-25	Corporate Budget	₱1,500.00	₱1,500.00		
	Tarpaulin for Tree Planting Program	TRMP	NO	NP-53.9 - Small Value Procurement	02-May-25	N/A	06-May-25	07-May-25	Corporate Budget	₱1,000.00	₱1,000.00		
	NIA Anniversary												
	Meals and Snacks (31 pax)	TRMP	NO	NP-53.9 - Small Value Procurement	02-May-25	N/A	06-May-25	07-May-25	Corporate Budget	₱4,340.00	₱4,340.00		
	Training Materials (Please see attached APP-CSE)	TRMP	NO	Shopping	02-May-25	N/A	06-May-25	07-May-25	Corporate Budget	₱1,000.00	₱1,000.00		
	Budget Deliberation (in house 2 days) Meals and Snacks	TRMP	NO	NP-53.9 - Small Value Procurement	01-Aug-25	N/A	05-Aug-25	06-Aug-25	Corporate Budget	₱5,600.00	₱5,600.00		
	Ushering Anniversary												
	Meals and Snacks (31 pax)	TRMP	NO	NP-53.9 - Small Value Procurement	06-Jan-25	N/A	10-Jan-25	13-Jan-25	Corporate Budget	₱4,340.00	₱4,340.00		
	Training Materials (Please see attached APP-CSE)	TRMP	NO	Shopping	06-Jan-25	N/A	10-Jan-25	13-Jan-25	Corporate Budget	₱3,000.00	₱3,000.00		
	Tarpaulin for Ushering Program	TRMP	NO	NP-53.9 - Small Value Procurement	06-Jan-25	N/A	10-Jan-25	13-Jan-25	Corporate Budget	₱1,000.00	₱1,000.00		
	ISO Core Team meeting	TRMP	NO	NP-53.9 - Small Value Procurement	QUARTERLY	N/A	QUARTERLY	QUARTERLY	Corporate Budget	₱60,760.00	₱60,760.00		
	Womens Month Celebration												
	Meals and Snacks (31 pax)	TRMP	NO	NP-53.9 - Small Value Procurement	14-Feb-25	N/A	18-Feb-25	19-Feb-25	Corporate Budget	₱17,090.00	₱17,090.00		
	Training Materials (Please see attached APP-CSE)	TRMP	NO	Shopping	14-Feb-25	N/A	18-Feb-25	19-Feb-25	Corporate Budget	₱7,500.00	₱7,500.00		
	Honorarium	TRMP	NO	NP-53.5 Agency-to-Agency	N/A	N/A	18-Feb-25	19-Feb-25	Corporate Budget	₱60,000.00	₱60,000.00		
	Uniforms (31 pieces)	TRMP	NO	NP-53.9 - Small Value Procurement	14-Feb-25	N/A	18-Feb-25	19-Feb-25	Corporate Budget	₱15,500.00	₱15,500.00		
	Tarpaulin for Womens Month Celebration	TRMP	NO	NP-53.9 - Small Value Procurement	14-Feb-25	N/A	18-Feb-25	19-Feb-25	Corporate Budget	₱1,000.00	₱1,000.00		
	Gender and Development Zumba Health and Wellness Initiative												
	Snacks (31 pax)	TRMP	NO	NP-53.9 - Small Value Procurement	JAN-DEC 2025	N/A	JAN-DEC 2025	JAN-DEC 2025	Corporate Budget	₱52,080.00	₱52,080.00		
	Uniforms (500 x 31 pieces)	TRMP	NO	NP-53.9 - Small Value Procurement	JAN-DEC 2025	N/A	JAN-DEC 2025	JAN-DEC 2025	Corporate Budget	₱15,500.00	₱15,500.00		
	Gender Equality Seminars by the Philippine Commission on Women (PCW)												
	Meals and Snacks (31 pax)	TRMP	NO	NP-53.9 - Small Value Procurement	01-Mar-25	N/A	05-Mar-25	06-Mar-25	Corporate Budget	₱17,090.00	₱17,090.00		

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Training Materials (Please see attached APP-CSE)	TRMP	NO	Shopping	01-Mar-25	N/A	05-Mar-25	06-Mar-25	Corporate Budget	₱3,500.00	₱3,500.00		
	Honorarium	TRMP	NO	NP-53.5 Agency-to-Agency	N/A	N/A	05-Mar-25	06-Mar-25	Corporate Budget	₱60,000.00	₱60,000.00		
	Seminar on Violence Against Women and Children												
	Meals and Snacks (31 pax)	TRMP	NO	NP-53.9 - Small Value Procurement	02-Jun-25	N/A	06-Jun-25	09-Jun-25	Corporate Budget	₱17,090.00	₱17,090.00		
	Training Materials (Please see attached APP-CSE)	TRMP	NO	Shopping	02-Jun-25	N/A	06-Jun-25	09-Jun-25	Corporate Budget	₱3,500.00	₱3,500.00		
	Honorarium	TRMP	NO	NP-53.5 Agency-to-Agency	N/A	N/A	06-Jun-25	09-Jun-25	Corporate Budget	₱60,000.00	₱60,000.00		
	Seminar on Harmonized Gender and Development Guidelines (MGDG) Tool												
	Meals and Snacks (31 pax)	TRMP	NO	NP-53.9 - Small Value Procurement	01-Aug-25	N/A	05-Aug-25	06-Aug-25	Corporate Budget	₱17,090.00	₱17,090.00		
	Training Materials (Please see attached APP-CSE)	TRMP	NO	Shopping	01-Aug-25	N/A	05-Aug-25	06-Aug-25	Corporate Budget	₱3,500.00	₱3,500.00		
	Honorarium	TRMP	NO	NP-53.5 Agency-to-Agency	N/A	N/A	05-Aug-25	06-Aug-25	Corporate Budget	₱60,000.00	₱60,000.00		
	Seminar on Pressure and Stress Management												
	Meals and Snacks (31 pax)	TRMP	NO	NP-53.9 - Small Value Procurement	01-Sep-25	N/A	05-Sep-25	08-Sep-25	Corporate Budget	₱17,090.00	₱17,090.00		
	Training Materials (Please see attached APP-CSE)	TRMP	NO	Shopping	01-Sep-25	N/A	05-Sep-25	08-Sep-25	Corporate Budget	₱3,500.00	₱3,500.00		
	Honorarium	TRMP	NO	NP-53.5 Agency-to-Agency	N/A	N/A	05-Sep-25	08-Sep-25	Corporate Budget	₱60,000.00	₱60,000.00		
	Seminar on Gender and Sexuality/ Gender Awareness												
	Meals and Snacks (31 pax)	TRMP	NO	NP-53.9 - Small Value Procurement	01-Oct-25	N/A	06-Oct-25	09-Oct-25	Corporate Budget	₱17,090.00	₱17,090.00		
	Training Materials (Please see attached APP-CSE)	TRMP	NO	Shopping	01-Oct-25	N/A	06-Oct-25	09-Oct-25	Corporate Budget	₱3,500.00	₱3,500.00		
	Honorarium	TRMP	NO	NP-53.5 Agency-to-Agency	N/A	N/A	06-Oct-25	09-Oct-25	Corporate Budget	₱60,000.00	₱60,000.00		
	Supplies and Materials												
	Office Supplies (Please see attached APP-CSE Part 1)	TRMP	NO	NP-53.5 Agency-to-Agency	N/A	N/A	JAN-DEC 2025	JAN-DEC 2025	Corporate Budget	₱1,186,612.46	₱1,186,612.46		
	Office Supplies (Please see attached APP-CSE Part 2)	TRMP	NO	Shopping	JAN-DEC 2025	N/A	JAN-DEC 2025	JAN-DEC 2025	Corporate Budget	₱2,067,695.20	₱2,067,695.20		
	Diesel Euro 4 Compliant	TRMP	NO	NP-53.9 - Small Value Procurement	JAN-DEC 2025	N/A	JAN-DEC 2025	JAN-DEC 2025	Corporate Budget	₱600,000.00	₱600,000.00		
	Gasoline Premium	TRMP	NO	NP-53.9 - Small Value Procurement	JAN-DEC 2025	N/A	JAN-DEC 2025	JAN-DEC 2025	Corporate Budget	₱97,500.00	₱97,500.00		
	Check booklets	TRMP	NO	NP-53.5 Agency-to-Agency	N/A	N/A	JAN-DEC 2025	JAN-DEC 2025	Corporate Budget	₱7,500.00	₱7,500.00		
	DRD Building Electricity Consumption	TRMP	NO	Direct Contracting	N/A	N/A	JAN-DEC 2025	JAN-DEC 2025	Corporate Budget	₱500,000.00	₱500,000.00		
	Drinking water	TRMP	NO	Direct Contracting	N/A	N/A	JAN-DEC 2025	JAN-DEC 2025	Corporate Budget	₱30,000.00	₱30,000.00		
	Internet Subscription at DRD Building	TRMP	NO	Direct Contracting	N/A	N/A	JAN-DEC 2025	JAN-DEC 2025	Corporate Budget	₱48,000.00	₱48,000.00		
	PMS (1 service vehicle) with spareparts replacement	TRMP	NO	Direct Contracting	N/A	N/A	JAN-DEC 2025	JAN-DEC 2025	Corporate Budget	₱132,765.38	₱132,765.38		
	Body Repair and repaint of SBF 890	TRMP	NO	NP-53.9 - Small Value Procurement	JAN-DEC 2025	N/A	JAN-DEC 2025	JAN-DEC 2025	Corporate Budget	₱100,000.00	₱100,000.00		
	Tires and Tube (Please see attached APP-CSE Part 2)	TRMP	NO	NP-53.9 - Small Value Procurement	JAN-DEC 2025	N/A	JAN-DEC 2025	JAN-DEC 2025	Corporate Budget	₱120,000.00	₱120,000.00		
	Repair and Cleaning of Airconditioning unit with labor	TRMP	NO	NP-53.9 - Small Value Procurement	SEMI-ANNUALLY	N/A	SEMI-ANNUALLY	SEMI-ANNUALLY	Corporate Budget	₱67,500.00	₱67,500.00		
	Repair of Laptop	TRMP	NO	NP-53.9 - Small Value Procurement	SEMI-ANNUALLY	N/A	SEMI-ANNUALLY	SEMI-ANNUALLY	Corporate Budget	₱20,000.00	₱20,000.00		
	Repair of Microwave Oven	TRMP	NO	NP-53.9 - Small Value Procurement	SEMI-ANNUALLY	N/A	SEMI-ANNUALLY	SEMI-ANNUALLY	Corporate Budget	₱2,000.00	₱2,000.00		
	Repair of Refrigerator	TRMP	NO	NP-53.9 - Small Value Procurement	SEMI-ANNUALLY	N/A	SEMI-ANNUALLY	SEMI-ANNUALLY	Corporate Budget	₱5,000.00	₱5,000.00		
	Repair of Vacuum cleaner	TRMP	NO	NP-53.9 - Small Value Procurement	SEMI-ANNUALLY	N/A	SEMI-ANNUALLY	SEMI-ANNUALLY	Corporate Budget	₱5,000.00	₱5,000.00		
	Repair of Water dispenser	TRMP	NO	NP-53.9 - Small Value Procurement	SEMI-ANNUALLY	N/A	SEMI-ANNUALLY	SEMI-ANNUALLY	Corporate Budget	₱10,000.00	₱10,000.00		
	Repair of Printer (Standard)	TRMP	NO	NP-53.9 - Small Value Procurement	SEMI-ANNUALLY	N/A	SEMI-ANNUALLY	SEMI-ANNUALLY	Corporate Budget	₱10,000.00	₱10,000.00		
	Repair of Printer (A3)	TRMP	NO	NP-53.9 - Small Value Procurement	SEMI-ANNUALLY	N/A	SEMI-ANNUALLY	SEMI-ANNUALLY	Corporate Budget	₱10,000.00	₱10,000.00		
	Repair of Photocopier Machine	TRMP	NO	NP-53.9 - Small Value Procurement	SEMI-ANNUALLY	N/A	SEMI-ANNUALLY	SEMI-ANNUALLY	Corporate Budget	₱20,000.00	₱20,000.00		

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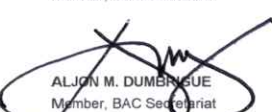
Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Plotter printer repair	TRMP	NO	NP-53.9 - Small Value Procurement	SEMI-ANNUALLY	N/A	SEMI-ANNUALLY	SEMI-ANNUALLY	Corporate Budget	₱57,995.00	₱57,995.00		
	Repair of Grass cutter machine	TRMP	NO	NP-53.9 - Small Value Procurement	SEMI-ANNUALLY	N/A	SEMI-ANNUALLY	SEMI-ANNUALLY	Corporate Budget	₱10,000.00	₱10,000.00		
	Repair of Sound system	TRMP	NO	NP-53.9 - Small Value Procurement	SEMI-ANNUALLY	N/A	SEMI-ANNUALLY	SEMI-ANNUALLY	Corporate Budget	₱10,000.00	₱10,000.00		
	Repair of Generator	TRMP	NO	NP-53.9 - Small Value Procurement	SEMI-ANNUALLY	N/A	SEMI-ANNUALLY	SEMI-ANNUALLY	Corporate Budget	₱25,000.00	₱25,000.00		
	Repair of Lighting fixtures and accessories	TRMP	NO	NP-53.9 - Small Value Procurement	SEMI-ANNUALLY	N/A	SEMI-ANNUALLY	SEMI-ANNUALLY	Corporate Budget	₱60,500.00	₱60,500.00		
	Electrical wire management devices and accessories and supplies	TRMP	NO	NP-53.9 - Small Value Procurement	SEMI-ANNUALLY	N/A	SEMI-ANNUALLY	SEMI-ANNUALLY	Corporate Budget	₱27,000.00	₱27,000.00		
	Electrical controls and accessories	TRMP	NO	NP-53.9 - Small Value Procurement	SEMI-ANNUALLY	N/A	SEMI-ANNUALLY	SEMI-ANNUALLY	Corporate Budget	₱10,500.00	₱10,500.00		
	Taxes Insurance Prem./Other Fees												
	B9-L047	TRMP	NO	NP-53.5 Agency-to-Agency	N/A	N/A	JAN-DEC 2025	JAN-DEC 2025	Corporate Budget	₱2,500.00	₱2,500.00		
	SBF 890	TRMP	NO	NP-53.5 Agency-to-Agency	N/A	N/A	JAN-DEC 2025	JAN-DEC 2025	Corporate Budget	₱2,500.00	₱2,500.00		
	DRD Office	TRMP	NO	NP-53.5 Agency-to-Agency	N/A	N/A	JAN-DEC 2025	JAN-DEC 2025	Corporate Budget	₱500,000.00	₱500,000.00		
	GateKeepers Office	TRMP	NO	NP-53.5 Agency-to-Agency	N/A	N/A	JAN-DEC 2025	JAN-DEC 2025	Corporate Budget	₱50,000.00	₱50,000.00		
	Fidelity Bond Premiums	TRMP	NO	NP-53.5 Agency-to-Agency	N/A	N/A	JAN-DEC 2025	JAN-DEC 2025	Corporate Budget	₱600.00	₱600.00		
	Taxes, Duties and Licenses	TRMP	NO	NP-53.5 Agency-to-Agency	N/A	N/A	JAN-DEC 2025	JAN-DEC 2025	Corporate Budget	₱9,500.00	₱9,500.00		
	Laptop Ryzen 5 @ 2 units	TRMP	NO	Shopping	JAN-DEC 2025	N/A	JAN-DEC 2025	JAN-DEC 2025	Corporate Budget	₱160,000.00	₱160,000.00		
	A3 Wi-Fi Duplex All-in-One Tank Printer 2 units	TRMP	NO	Shopping	JAN-DEC 2025	N/A	JAN-DEC 2025	JAN-DEC 2025	Corporate Budget	₱160,000.00	₱160,000.00		
	Lincense Softwares	TRMP	NO	NP-53.9 - Small Value Procurement	JAN-DEC 2025	N/A	JAN-DEC 2025	JAN-DEC 2025	Corporate Budget	₱62,500.00	₱62,500.00		
	Subscription Zoom Webinars	TRMP	NO	NP-53.9 - Small Value Procurement	JAN-DEC 2025	N/A	JAN-DEC 2025	JAN-DEC 2025	Corporate Budget	₱15,000.00	₱15,000.00		
	SUB-TOTAL-TRMP COB/MOOE CHARGED									₱7,422,408.04	₱7,422,408.04	₱0.00	
	GRANDTOTAL - TRMP									₱2,030,906,897.09	₱7,422,408.04	₱2,023,484,459.05	

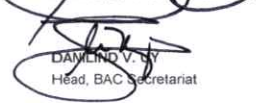
Prepared by:

Recommending Approval:

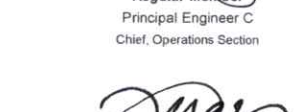
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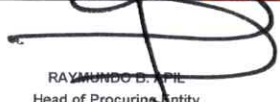

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