

NATIONAL IRRIGATION ADMINISTRATION REGION 02 Indicative Annual Procurement Plan for FY 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/RFI	Submission/Open ing of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	CAGAYAN-BATANES IMO												
	BATANES												
	SIP												
1-06-98-020	Dibangan SIP	CBIMO	YES	Competitive Bidding	02-Dec-24	21-Dec-24	26-Dec-24	27-Dec-24	GoP	P3,610,000.00		P3,610,000.00	Construction of Rain Collector, HDPE Pipe Lining and Painting Works
1-06-98-021	Vayu Rain Collector	CBIMO	YES	Competitive Bidding	02-Dec-24	21-Dec-24	26-Dec-24	27-Dec-24	GoP	P3,610,000.00		P3,610,000.00	Construction of Rain Collector, HDPE Pipe Lining and Painting Works
1-06-98-022	Chakawyan SIP	CBIMO	YES	Competitive Bidding	02-Dec-24	21-Dec-24	26-Dec-24	27-Dec-24	GoP	P3,610,000.00		P3,610,000.00	Construction of Rain Collector, HDPE Pipe Lining and Painting Works
1-06-98-023	Babal SIP	CBIMO	YES	Competitive Bidding	02-Dec-24	21-Dec-24	26-Dec-24	27-Dec-24	GoP	P3,610,000.00		P3,610,000.00	Construction of Rain Collector, HDPE Pipe Lining and Painting Works
	CAGAYAN												
	LineProjects-LFP												
1-06-98-043	Calapangan SRIP	CBIMO	YES	Competitive Bidding	02-Dec-24	21-Dec-24	26-Dec-24	27-Dec-24	GoP	P380,000,000.00		P380,000,000.00	Construction of Dam & Appurtenances, Main Canal (1+687.8+175) Lateral A(0+000-2+945) Lateral B(0+000-5+270)
	SIP												
1-06-98-043	Dibay SIP	CBIMO	YES	Competitive Bidding	02-Dec-24	21-Dec-24	26-Dec-24	27-Dec-24	GoP	P52,060,000.00		P52,060,000.00	Construction of Diversion Dam- HDPE Pipeline and Irrigation Structures (Phase 2)
1-06-98-043	Pangul SIP	CBIMO	YES	Competitive Bidding	02-Dec-24	21-Dec-24	26-Dec-24	27-Dec-24	GoP	P80,750,000.00		P80,750,000.00	Construction of Earthfill Dam
1-06-98-043	Sitio Malamag (Portion 3)	CBIMO	YES	Competitive Bidding	02-Dec-24	21-Dec-24	26-Dec-24	27-Dec-24	GoP	P9,500,000.00		P9,500,000.00	Construction of Solar Pump, Supply and Installation Of Solar Panel and Irrigation Facilities
1-06-98-043	Roma Sur	CBIMO	YES	Competitive Bidding	02-Dec-24	21-Dec-24	26-Dec-24	27-Dec-24	GoP	P9,500,000.00		P9,500,000.00	Construction of Solar Pump, Supply and Installation Of Solar Panel and Irrigation Facilities
	EXTENSION-NIS												
1-06-98-020	Magapit Pump Irrigation System	CBIMO	NO	Competitive Bidding	06-Jan-25	25-Jan-25	30-Jan-25	31-Jan-25	GoP	P23,750,000.00		P23,750,000.00	Construction of Sub Lateral Canals (A Ext. and Lat. E Ext.) and Canal Structures
1-06-98-020	Magapit Pump Irrigation System	CBIMO	NO	Competitive Bidding	06-Jan-25	25-Jan-25	30-Jan-25	31-Jan-25	GoP	P23,750,000.00		P23,750,000.00	Construction of Sub Lateral Canals (B-1 Ext. and B-2 Ext.) and Canal Structures
1-06-98-020	Zmundungan River Irrigation System	CBIMO	NO	Competitive Bidding	06-Jan-25	25-Jan-25	30-Jan-25	31-Jan-25	GoP	P47,500,000.00		P47,500,000.00	Construction of 6" CHB Canal Lining at Lateral B-Extra Sta. 1+840-4+340, Construction of 4" CHB Canal Lining at Lateral E sta. 3+805-Km 5+000
	OMNISPIIS												
1-06-98-020	Iguig Alcala Amulung Pump Irrigation System	CBIMO	NO	Competitive Bidding	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	GoP	P40,000,000.00		P40,000,000.00	Power Supply/Pump Subsidy, Repair of Pumps and Annual Preventive Maintenance
1-06-98-020	Magapit Pump Irrigation System	CBIMO	NO	Competitive Bidding	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	GoP	P75,000,000.00		P75,000,000.00	Power Supply/Pump Subsidy, Repair of Pumps and Annual Preventive Maintenance
1-06-98-020	East Apayao Abulug IS	CBIMO	NO	Competitive Bidding	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	GoP	P10,000,000.00		P10,000,000.00	Power Supply/Pump Subsidy, Repair of Pumps and Annual Preventive Maintenance
1-06-98-020	Solana Pump Irrigation System	CBIMO	NO	Competitive Bidding	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	GoP	P60,000,000.00		P60,000,000.00	Power Supply/Pump Subsidy, Repair of Pumps and Annual Preventive Maintenance
1-06-98-020	Nassiping PIS (1 unit)	CBIMO	NO	Competitive Bidding	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	GoP	P40,000,000.00		P40,000,000.00	Power Supply/Pump Subsidy, Repair of Pumps and Annual Preventive Maintenance
1-06-98-020	Visitation Irrigation System	CBIMO	NO	Competitive Bidding	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	GoP	P10,000,000.00		P10,000,000.00	Power Supply/Repair of Pumps and Annual Preventive Maintenance
1-06-98-020	Chico River IS	CBIMO	NO	Competitive Bidding	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	GoP	P95,202,000.00		P95,202,000.00	Power Supply/Pump Subsidy, Repair of Pumps and Annual Preventive Maintenance
1-06-98-020	Banurbur Creek Irrigation System (Naguilan PIS)	CBIMO	NO	Competitive Bidding	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	GoP	P5,000,000.00		P5,000,000.00	Power Supply/Pump Subsidy, Repair of Pumps and Annual Preventive Maintenance of Naguilan PIS
	REPAIR-CIS												
1-06-98-020	Bacring SWIS	CBIMO	NO	Competitive Bidding	13-Jan-25	01-Feb-25	06-Feb-25	07-Feb-25	GoP	P3,800,000.00		P3,800,000.00	Construction of Canal Lining (Sta. 1+061 to Sta. 1+220 MC-1 and Sta. 0+870 to Sta. 1+100 MC-2) and Desilting of Canal Lining (Sta. 0+038 to Sta. 0+114 and Sta. 0+120 to Sta. 0+870)
1-06-98-020	Bunga CIS	CBIMO	NO	Competitive Bidding	13-Jan-25	01-Feb-25	06-Feb-25	07-Feb-25	GoP	P19,000,000.00		P19,000,000.00	Repair of Diversion Dam and Construction of Protection Works (Sta. 0+000 to 0+060)
1-06-98-020	Basao CIS	CBIMO	NO	Competitive Bidding	13-Jan-25	01-Feb-25	06-Feb-25	07-Feb-25	GoP	P6,650,000.00		P6,650,000.00	Construction of Canal Lining (Sta. 0+006.30 to Sta. 0+021.90 MC-2, Sta. 0+075 to Sta. 0+369 MC-2 and Sta. 0+915 to Sta. 1+200 L&T-C)
1-06-98-020	Lusong CIS	CBIMO	NO	Competitive Bidding	13-Jan-25	01-Feb-25	06-Feb-25	07-Feb-25	GoP	P14,250,000.00		P14,250,000.00	Repair / Construction of Diversion Structure (Apron), Fabrication and Installation of Sluice Gate and Construction of Canal Lining (Sta. 0+000 to Sta. 0+500, Main Canal)
1-06-98-020	Bidduang CIS	CBIMO	NO	Competitive Bidding	13-Jan-25	01-Feb-25	06-Feb-25	07-Feb-25	GoP	P3,800,000.00		P3,800,000.00	Construction of Canal Lining (Sta. 1+070 to Sta. 1+500)
	REPAIR-NIS												

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					Advertisement/ Posting of IB/REI	Submission/Open ing of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-06-98-020	East Apayao Abulug IS	CBIMO	NO	Competitive Bidding	06-Jan-25	25-Jan-25	30-Jan-25	31-Jan-25	GoP	P7,600,000.00		P7,600,000.00	Construction of Reinforced Trapezoidal Canal Lining at Lateral B, Sta. 0+542.63 - 1+000
1-06-98-020	Baggao Irrigation System	CBIMO	NO	Competitive Bidding	06-Jan-25	25-Jan-25	30-Jan-25	31-Jan-25	GoP	P7,600,000.00		P7,600,000.00	Repair of Damage Siphon at Main Canal Sta. 2+570 and Thresher Crossing (Sta. 6+700) Pared Side Repair of Slope Protection Works at (Sta. 0+315) and Dredging of Main Drainage at Pared Side (Sta. 4+610 - Sta. 11+400) and (Sta. 0+450 - Sta. 0+835)
1-06-98-020	Banurbur Creek Irrigation System	CBIMO	NO	Competitive Bidding	06-Jan-25	25-Jan-25	30-Jan-25	31-Jan-25	GoP	P7,600,000.00		P7,600,000.00	Construction of CHB Lining at (Main Canal Bigoc Sta. 0+500-Sta. 0+700 & Sta. 2+409-Sta. 2+915.00, Lateral A, Nagulian Sta. 2+080-Sta. 2+580, Desilting of Main Canal at (San Vicente Sta. 8+545.80-Sta. 9+347.70, Sta. 0+000-Sta. 1+623.0), Canal Structure at (Thresher Crossing at Dr. # 21 and Drainage Culvert at Dr. 11)
1-06-98-020	Magapit Pump Irrigation System	CBIMO	NO	Competitive Bidding	06-Jan-25	25-Jan-25	30-Jan-25	31-Jan-25	GoP	P7,600,000.00		P7,600,000.00	Construction of Trapezoidal Canal Lining at Lateral A (Sta. 0+000.00-Sta. 0+761.70, Sta. 0+774-Sta. 1+298.00) & Protection Works at Lateral C (Sta. 5+126.79 - Sta. 5+186.79)
1-06-98-020	Baua River Irrigation System	CBIMO	NO	Competitive Bidding	06-Jan-25	25-Jan-25	30-Jan-25	31-Jan-25	GoP	P7,600,000.00		P7,600,000.00	Construction of Salwanwan Inlet Structure and Protection Works, Canalization Works @ Nangunsan M.C. (Sta. 0+925 to 1+270), Matamayay MC (Sta. 1+880 to Sta. 2+220), Construction of 10 units Canal Structure
1-06-98-020	Zimundungan River Irrigation System	CBIMO	NO	Competitive Bidding	06-Jan-25	25-Jan-25	30-Jan-25	31-Jan-25	GoP	P15,200,000.00		P15,200,000.00	Repair of Settling Basin Sta. 0+140-0+340 and Construction of Hexapod Spurdike At Tulung Intake
1-06-98-020	Lower Chico River Irrigation System	CBIMO	NO	Competitive Bidding	06-Jan-25	25-Jan-25	30-Jan-25	31-Jan-25	GoP	P7,600,000.00		P7,600,000.00	Construction of Class "B" Canal Lining along Lateral A-2 (Sta. 3+669 - 4+330)
1-06-98-020	Visitacion Irrigation System	CBIMO	NO	Competitive Bidding	06-Jan-25	25-Jan-25	30-Jan-25	31-Jan-25	GoP	P7,600,000.00		P7,600,000.00	Construction of Canal Lining at Lateral C, Sta. 1+110 - Sta. 1+610, Lateral B1, Sta. 1+453 - Sta. 1+668, Construction of CHB Canal Lining at Main Canal (Kulung-Kulung Area), Sta. 0+000 - Sta. 0+800
1-06-98-020	Pinacanauan River Irrigation System	CBIMO	NO	Competitive Bidding	06-Jan-25	25-Jan-25	30-Jan-25	31-Jan-25	GoP	P3,800,000.00		P3,800,000.00	Repair of Siphon Structures (Sta. 3+515 - 3+544.45 & Sta. 7+319 - 7+338)
1-06-98-020	Nassiping Pump Irrigation System	CBIMO	NO	Competitive Bidding	06-Jan-25	25-Jan-25	30-Jan-25	31-Jan-25	GoP	P7,600,000.00		P7,600,000.00	Repair Works on Damaged Canal Lining (Sta. 4+600 -Sta. 4+780, Sta. 6+700 -Sta. 6+740, Sta. 7+090 -Sta. 7+120 of Main Canal) and Eroded Canal Embankment (Sta. 1+670 - Sta. 1+700, Sta. 2+700 - 2+800 of Main Canal) and Additional (7 units) terminal Facilities along Lateral A, Lateral A-extra and Lateral B canals
1-06-98-020	Iguig Alcala Amulung Pump Irrigation System	CBIMO	NO	Competitive Bidding	06-Jan-25	25-Jan-25	30-Jan-25	31-Jan-25	GoP	P7,600,000.00		P7,600,000.00	Repair of Canal Lining at Lateral C, Sta. 0+102.5 to Sta. 0+620, Alcala, Desilting Works at Main Drainage Canal and Drainage Canal # 1 and Repair of Canal Lining at MC-16
1-06-98-020	Solana Pump Irrigation System	CBIMO	NO	Competitive Bidding	06-Jan-25	25-Jan-25	30-Jan-25	31-Jan-25	GoP	P7,600,000.00		P7,600,000.00	Repair/Construction of Concrete Canal lining along Main Canal outlet of Siphon (Sta. 3+842.70 - 4+685.84) and outlet of Junction Road Crossing (Sta. 5+669 - 6+011)
	RESTO-CIS												
1-06-98-020	Gumarang CIS	CBIMO	NO	Competitive Bidding	08-Jan-25	27-Jan-25	01-Feb-25	02-Feb-25	GoP	P4,750,000.00		P4,750,000.00	Construction of Canal Lining (Sta. 2+365 to Sta. 2+682) and Construction of Protection Works
1-06-98-020	Sta. Isabel SWIS	CBIMO	NO	Competitive Bidding	08-Jan-25	27-Jan-25	01-Feb-25	02-Feb-25	GoP	P5,700,000.00		P5,700,000.00	Raising of Dam Embankment and Construction of Canal Lining (Sta. 1+075 to Sta. 1+600)
1-06-98-020	Bensang CIS	CBIMO	NO	Competitive Bidding	08-Jan-25	27-Jan-25	01-Feb-25	02-Feb-25	GoP	P7,600,000.00		P7,600,000.00	Construction of Canal Lining (Sta. 0+000 to Sta. 0+800) and Canal Structures
1-06-98-020	Dibalo SWIS	CBIMO	NO	Competitive Bidding	08-Jan-25	27-Jan-25	01-Feb-25	02-Feb-25	GoP	P4,750,000.00		P4,750,000.00	Desilting of Reservoir (Sta. 0+020 to Sta. 0+068.60) and Construction of Canal Lining (Sta. 0+211.10 to Sta. 0+479.70, Lat. B and Sta. 0+000 to Sta. 0+232.40 Lat A-1)
1-06-98-020	Capissayan SWIS	CBIMO	NO	Competitive Bidding	08-Jan-25	27-Jan-25	01-Feb-25	02-Feb-25	GoP	P1,900,000.00		P1,900,000.00	Desilting of Dam Spillway and Replacement of Damaged Canal Covers (Sta. 0+259 to Sta. 0+477)
1-06-98-020	Cung CIS	CBIMO	NO	Competitive Bidding	08-Jan-25	27-Jan-25	01-Feb-25	02-Feb-25	GoP	P9,500,000.00		P9,500,000.00	Desilting of Reservoir, Repair of Elevated Flume (Sta. 0+094 to Sta. 0+121) and Construction of Canal Lining (Sta. 0+121 to Sta. 0+155, Sta. 1+091 to Sta. 1+844)
1-06-98-020	Santiago C(S)SWIS	CBIMO	NO	Competitive Bidding	08-Jan-25	27-Jan-25	01-Feb-25	02-Feb-25	GoP	P5,700,000.00		P5,700,000.00	Repair / Rehab of Spillway
1-06-98-020	Bicud SWIS	CBIMO	NO	Competitive Bidding	08-Jan-25	27-Jan-25	01-Feb-25	02-Feb-25	GoP	P3,800,000.00		P3,800,000.00	Desilting of Reservoir and Construction of Canal Lining (Sta. 0+728 to Sta. 1+117, MC)
1-06-98-020	Tucalan CIS	CBIMO	NO	Competitive Bidding	08-Jan-25	27-Jan-25	01-Feb-25	02-Feb-25	GoP	P4,750,000.00		P4,750,000.00	Reshaping of Canal Prism and Desilting and Construction of Canal Lining (Sta. 0+000 to 0+300)

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					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-06-98-020	Sto. Domingo SWIS	CBIMO	NO	Competitive Bidding	08-Jan-25	27-Jan-25	01-Feb-25	02-Feb-25	GoP	P4,750,000.00		P4,750,000.00	Desilting of Canal Lining (Sta. 0+123 to Sta. 0+189) and Construction of Canal Lining (Sta. 0+532 to Sta. 1+107)
1-06-98-020	Marabon/Malukit CIS	CBIMO	NO	Competitive Bidding	08-Jan-25	27-Jan-25	01-Feb-25	02-Feb-25	GoP	P8,550,000.00		P8,550,000.00	Construction of Canal Lining (Sta. 0+000 to Sta. 0+900) and Canal Structures
1-06-98-020	Lannig SWIS	CBIMO	NO	Competitive Bidding	08-Jan-25	27-Jan-25	01-Feb-25	02-Feb-25	GoP	P4,750,000.00		P4,750,000.00	Desilting of Dam Cutlet and Canal Lining (Sta. 0+000 to Sta. 0+300), Reshaping of Canal Prism and Road Regravelling (Sta. 0+000 to Sta. 0+600)
	RESTO-NIS												
1-06-98-020	Baggao Irrigation System	CBIMO	NO	Competitive Bidding	13-Jan-25	01-Feb-25	06-Feb-25	07-Feb-25	GoP	P19,000,000.00		P19,000,000.00	Construction of Canal Lining at Main Canal (Sta. 0+236.40 - Sta. 0+400, Paranan Side), 1 Unit Wasteway at Main Canal (Sta. 5+970, Paranan Side), CHB Lining at Lateral C3 (Sta. 0+000 - 0+500), 2 Units Canal Structures, Paranan Side and CHB Canal Lining @ Main Canal of Taguntungan Intake (Sta. 0+000 - Sta. 1+047) and Dredging of Upstream Portion of Taguntungan Intake, Awalian Intake and Paggao Intake
1-06-98-020	East Apayao Abulug IS	CBIMO	NO	Competitive Bidding	13-Jan-25	01-Feb-25	06-Feb-25	07-Feb-25	GoP	P9,500,000.00		P9,500,000.00	Class "B" Concrete Trapezoidal Canal Lining at Main Canal, Sta. 12+301.26-13+000
1-06-98-020	Banurbur Creek Irrigation System	CBIMO	NO	Competitive Bidding	13-Jan-25	01-Feb-25	06-Feb-25	07-Feb-25	GoP	P5,700,000.00		P5,700,000.00	Construction of Canal Lining at Main Canal San Juan (Sta. 4+506.30-Sta. 4+567.70, Sta. 4+576.60-4+773.70, Sta. 5+474-Sta. 5+732.60), Construction of Chb Lining at (Main Canal San Vicente (Sta. 7+170-Sta. 7+824.60), Lateral B Tabacac (Sta. 1+443-Sta. 1+513), Canal Structures (1 unit Flume at Main Canal Villa Cielo Sta. 0+861.5, Repair of Siphon at Lateral A-Extra Sta. 0+146, Check Structure (Calamegatan) at Drainage # 5
1-06-98-020	Dummun River Irrigation System	CBIMO	NO	Competitive Bidding	13-Jan-25	01-Feb-25	06-Feb-25	07-Feb-25	GoP	P28,500,000.00		P28,500,000.00	Extension at Buayev, Cagayan Construction of Reinforced Concrete Canal Lining at MC Sta. 7+060.06-7+248.32, 7+267.30-7+433.60, 7+462.62-7+767.80, 7+765.52-8+179.17) and Construction of Reinforced Concrete Canal Lining at MC Sta. 13+580.14+080, 6" CHB Canal Lining at Lateral B sta. 11+330-11+520
1-06-98-020	Baua River Irrigation System	CBIMO	NO	Competitive Bidding	13-Jan-25	01-Feb-25	06-Feb-25	07-Feb-25	GoP	P9,500,000.00		P9,500,000.00	Construction of Rubble Masonry @ D/S Apron of Bris Div. Dam, Canalization Works @ Nagbabacalan Lat. Canal (Sta. 0+000 to Sta. 0+500), Lateral CB-1 (Sta. 0+250 to 0+500) (BUS MC (L-Way Area) (Sta. 0+000 to 0+250), Construction of Protection Works @ Lateral CA 5 (Sta. 0+090 to 0+130), Construction of Trashrack for Inlet of Siphon @ MC
1-06-98-020	Iguig Alcalá Amulung Pump Irrigation System	CBIMO	NO	Competitive Bidding	13-Jan-25	01-Feb-25	06-Feb-25	07-Feb-25	GoP	P9,500,000.00		P9,500,000.00	Raising of Embank and Construction of Service Road at Lateral A - Iguig (Sta. 0+948 to Sta. 1+467), Construction of Road Crossing (Sta. 1+461 Lateral A - Iguig), Construction of 2 Unit Drainage Culvert (Sta. 2+438 and Sta. 4+014 MC - Iguig), Supply, Delivery and Installation of 2 Unit Checkgate (MC - 2, Iguig and Lat. A, Amulung), 1 Unit Headgate (Lat. C, Iguig) and 2 Unit Turn Out Steel Gate (MC - 6, Lat. C-2, Iguig) Construction of CHB Lining, MC-8, Iguig (Sta. 0+000 to Sta. 0+400) and Desilting of Main Drainage, Iguig
1-06-98-020	Pinacanauan River Irrigation System	CBIMO	NO	Competitive Bidding	13-Jan-25	01-Feb-25	06-Feb-25	07-Feb-25	GoP	P76,000,000.00		P76,000,000.00	Construction of Slope Protection/Revetment (Phase III), Operating tower, drainage structure and portion of Ogee Dam
1-06-98-020	Visitation Irrigation System	CBIMO	NO	Competitive Bidding	13-Jan-25	01-Feb-25	06-Feb-25	07-Feb-25	GoP	P9,500,000.00		P9,500,000.00	Construction of 84.0 meters Siphon at Lateral A (PHASE 3)
1-06-98-020	Banurbur Creek Irrigation System	CBIMO	NO	Competitive Bidding	13-Jan-25	01-Feb-25	06-Feb-25	07-Feb-25	GoP	P3,800,000.00		P3,800,000.00	Construction of CHB Lining at Lateral A-1 Buyun Sta. 2+000-Sta. 2+412.18, Main Canal Buboc Sta. 0+755-Sta. 2+000), Canal Structures at 1 unit Check Structure at Drainage # 13 (Recultan), 1 unit Thresher Crossing at Buboc Sta. 1+245 and 1 unit Drainage Culvert at Sta. Teresita, Cagayan
1-06-98-020	Banurbur Creek Irrigation System	CBIMO	NO	Competitive Bidding	13-Jan-25	01-Feb-25	06-Feb-25	07-Feb-25	GoP	P0.00		P0.00	
1-06-98-020	Soiana Pump Irrigation System	CBIMO	NO	Competitive Bidding	13-Jan-25	01-Feb-25	06-Feb-25	07-Feb-25	GoP	P9,500,000.00		P9,500,000.00	Construction of 6" CHB Lining at Lateral D (Sta. 1+994.20 - 2+571) & Lateral B-Extension (Sta. 3+114 - 4+400)

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					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-06-98-020	Lower Chico River Irrigation System	CBIMO	NO	Competitive Bidding	13-Jan-25	01-Feb-25	06-Feb-25	07-Feb-25	GoP	P9,500,000.00		P9,500,000.00	Restoration of Concrete Trapezoidal Lining along Main Canal (Sta. 1+005 - 1+247)
	SUBTOTAL CAGAYAN-BATANES IMO									P1,375,452,000.00	P0.00	P1,375,452,000.00	
	ISABELA IMO												
	SIP												
1-06-98-020	MALASIN SIP PHASE 02	ISAIMO	NO	Competitive Bidding	07-Jan-25	26-Jan-25	31-Jan-25	01-Feb-25	GoP	P9,500,000.00		P9,500,000.00	Construction of Solar PV Submersible Pumping System
1-06-98-020	BENITO SOLIVEN SIP PHASE 02	ISAIMO	NO	Competitive Bidding	07-Jan-25	26-Jan-25	31-Jan-25	01-Feb-25	GoP	P19,000,000.00		P19,000,000.00	Construction of Solar PV Submersible Pumping System (Open Source)
1-06-98-020	Bacolod SIP	ISAIMO	NO	Competitive Bidding	07-Jan-25	26-Jan-25	31-Jan-25	01-Feb-25	GoP	P19,000,000.00		P19,000,000.00	Construction of Solar PV Submersible Pumping System
1-06-98-020	Gappal SIP	ISAIMO	NO	Competitive Bidding	07-Jan-25	26-Jan-25	31-Jan-25	01-Feb-25	GoP	P19,000,000.00		P19,000,000.00	Construction of Solar PV Submersible Pumping System
1-06-98-020	CITY OF ILAGAN SIP	ISAIMO	NO	Competitive Bidding	07-Jan-25	26-Jan-25	31-Jan-25	01-Feb-25	GoP	P19,000,000.00		P19,000,000.00	Construction of Solar PV Submersible Pumping System
1-06-98-020	Masaya Sur SIP	ISAIMO	NO	Competitive Bidding	07-Jan-25	26-Jan-25	31-Jan-25	01-Feb-25	GoP	P28,500,000.00		P28,500,000.00	Construction of Irrigation Facilities and Construction of Solar PV Submersible Pumping System
1-06-98-020	STA MARIA SIF	ISAIMO	NO	Competitive Bidding	07-Jan-25	26-Jan-25	31-Jan-25	01-Feb-25	GoP	P14,250,000.00		P14,250,000.00	Construction of Solar PV Submersible Pumping System
1-06-98-020	STA. FILOMENA SIP	ISAIMO	NO	Competitive Bidding	07-Jan-25	26-Jan-25	31-Jan-25	01-Feb-25	GoP	P19,000,000.00		P19,000,000.00	Construction of Solar PV Submersible Pumping System
	REPAIR-CIS												
1-06-98-020	Dinepigue CIS	ISAIMO	NO	Competitive Bidding	07-Jan-25	26-Jan-25	31-Jan-25	01-Feb-25	GoP	P19,000,000.00		P19,000,000.00	Repair of Siphons and Slope Protection, Desilting (with clearing and grubbing) of Canals and Construction of Canal Structures
	REPAIR-NIS												
1-06-98-020	Pasa SRIIS	ISAIMO	NO	Competitive Bidding	07-Jan-25	26-Jan-25	31-Jan-25	01-Feb-25	GoP	P19,000,000.00		P19,000,000.00	Construction/Repair of Canal Lining at Sta. 1+094.1-1+171.7 & 4+355.5-4+407.5 & 4+215.3-4+804 of Main Canal, Lateral A-Extra at Sta. 0+1+140, and Construction of Pipeline and Trash Rack (Lateral B Sta. 0+743.1-0+72.5), Construction of Canal Structures (Lateral A-Extra), Repair of Damaged Canal lining (Lateral D), Replacement of Trash Rack and Steel Gate (Lateral A1), Construction of Box Culvert, Replacement of Turn Out Gate
1-06-98-020	Dabubu River Irrigation System	ISAIMO	NO	Competitive Bidding	07-Jan-25	26-Jan-25	31-Jan-25	01-Feb-25	GoP	P28,500,000.00		P28,500,000.00	Construction of Protection Works (Gabion-Mattress) at Sta 1+100 - 1+600 Lateral C and Station 6+450 - 6+600 MC and Construction of Canal Lining at Lateral A Sta. 2+950 - 4+100
1-06-98-020	San Pablo Cabagan Irrigation System	ISAIMO	NO	Competitive Bidding	07-Jan-25	26-Jan-25	31-Jan-25	01-Feb-25	GoP	P19,000,000.00		P19,000,000.00	Repair of Canal Lining at Lateral A sta. 2+109.53 - 2+549.00, sta. 2+567.00 - 3+198.00, sta. 3+206.00 - 3+269.52, sta. 3+702.00 - 4+111.00 and Repair of Drainage Crossing at Lateral A sta. 3+825.00, and Lateral E sta. 0+000.00 - 0+372.00, sta. 1+201.10 - 1+411.00, and lateral F sta. 0+828.00 - 0+909.00, sta. 1+988.00 -
	RESTO-CIS												
1-06-98-020	Cabisera 25 & 27 CIS	ISAIMO	NO	Competitive Bidding	07-Jan-25	26-Jan-25	31-Jan-25	01-Feb-25	GoP	P4,750,000.00		P4,750,000.00	Construction of Canal Lining at Main Canal Sta. 1+478.70 to Sta. 1+650.00
1-06-98-020	San Lorenzo CIS	ISAIMO	NO	Competitive Bidding	07-Jan-25	26-Jan-25	31-Jan-25	01-Feb-25	GoP	P4,750,000.00		P4,750,000.00	Construction of Canal Lining and Canal Structures
1-06-98-020	Dicamay CIS	ISAIMO	NO	Competitive Bidding	07-Jan-25	26-Jan-25	31-Jan-25	01-Feb-25	GoP	P14,250,000.00		P14,250,000.00	Repair of Intake
1-06-98-020	Sinamar CIS	ISAIMO	NO	Competitive Bidding	07-Jan-25	26-Jan-25	31-Jan-25	01-Feb-25	GoP	P4,750,000.00		P4,750,000.00	Repair of Canal Structures and Canalization Works (Desilting) Sta. 1+251.1-1+300.75
1-06-98-020	Cabanuangan CIS	ISAIMO	NO	Competitive Bidding	07-Jan-25	26-Jan-25	31-Jan-25	01-Feb-25	GoP	P4,750,000.00		P4,750,000.00	Construction of Canal Lining and Canal Structures
1-06-98-020	Cumabao CIS	ISAIMO	NO	Competitive Bidding	07-Jan-25	26-Jan-25	31-Jan-25	01-Feb-25	GoP	P14,250,000.00		P14,250,000.00	Repair of Scoured Oggee Dam and Slope Protection, and Construction of Structured Wall Pipe at Sta. 1+998.5-Sta. 2+070.6
	RESTO-NIS												
1-06-98-020	San Pablo Cabagan Irrigation System	ISAIMO	NO	Competitive Bidding	07-Jan-25	26-Jan-25	31-Jan-25	01-Feb-25	GoP	P47,500,000.00		P47,500,000.00	Construction of Solar PV Submersible Pumping System

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/RE	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-06-98-020	Mallig River Irrigation System	ISAIMO	NO	Competitive Bidding	07-Jan-25	26-Jan-25	31-Jan-25	01-Feb-25	GoP	P57,000,000.00		P57,000,000.00	Construction of Canal Lining at Main Canal (Sta Sta 1+925.50 - Sta 2+596.50, Sta 6+810.00 - Sta 6+833.00), Lateral A Sta 3+371.00 - Sta 3+784.70, Lateral B2 Sta 0+000.00 - Sta 1+524.00), and Drainage Culvert at Lateral A Sta 0+054.00), Thresher Crossing at Lateral A Sta 4+115.00 - Sta 4+122.75, Repair of Reinforced Concrete Pipeline at Lateral A1 Sta 0+000 - Sta 1+121.30, Slope Protection and CHB Canal Lining at Lateral D Sta 1+400.00 - Sta 1+480.00, Slope Protection Left side and Repair of Sluice Steel Gate at Intake at Casili Dam
1-06-98-020	Tumauini Irrigation System	ISAIMO	NO	Competitive Bidding	07-Jan-25	26-Jan-25	31-Jan-25	01-Feb-25	GoP	P40,779,700.00		P40,779,700.00	Construction of Canal Structure at Lateral C2, Lateral D-Extra and Lateral A1-Extra, Construction of CHB Lining at Lat A1 Extra Sta 0+005-0+400 & Sta 0+406.55- 0+540, and Construction Caronan Check Structure, Castillo Check Structure and Parenza Check Structure
	SUBTOTAL ISABELA IMO									P425,529,700.00	P0.00	P425,529,700.00	
	QUIRINO IMO												
	LineProjects-LFP												
1-06-98-020	LUSOG INTEGRATED NATIONAL IRRIGATION PROJECT	QIMO	NO	Competitive Bidding	03-Jan-25	22-Jan-25	27-Jan-25	28-Jan-25	GoP	P190,000,000.00		P190,000,000.00	Construction of Canal Lining along Main Canal @ Sta 0+826-2+606, Sta 2+606-3+652.17
	SIP												
1-06-98-020	Cajel SIP	QIMO	NO	Competitive Bidding	03-Jan-25	22-Jan-25	27-Jan-25	28-Jan-25	GoP	P14,250,000.00		P14,250,000.00	Construction of Intake, Furnish Delivery and Installation of Solar Pump System with complete accessories, Canal Lining (Sta 0+040-0+900) and Canal Structures
	EXTENSION-NIS												
1-06-98-020	Addalam River Irrigation System (ADRIIS)	QIMO	NO	Competitive Bidding	03-Jan-25	22-Jan-25	27-Jan-25	28-Jan-25	GoP	P47,500,000.00		P47,500,000.00	Construction of Canal Lining and Canal Structures along Lat F-Extension 1 @ Sta 0+275-0+408, Sta 0+408-0+569 (Siphon), Sta 0+569-0+995, Sta 0+995-1+011 (Road Crossing) Sta 1+011-1+300 and Lat F-Extension 2 @ Sta 0+000-0+012 (Road Crossing) Sta 0+012-0+090, Sta 0+090-0+126 (Road Crossing), Sta 0+126-0+600
	REPAIR-CIS												
1-06-98-020	Cabugbugan CIS	QIMO	NO	Competitive Bidding	03-Jan-25	22-Jan-25	27-Jan-25	28-Jan-25	GoP	P3,800,000.00		P3,800,000.00	Repair/ Construction of Canal Lining along Main Canal at Sta 0+006.50-0+325, Repair of Canal Lining at Sta 0+375-0+440, 0+750-0+870, and Construction of Canal Structures along Main Canal Turn Out at Station 0+153, and Station 0+260, and Siphon at Sta 0+675-
1-06-98-020	Villadelan SWIS	QIMO	NO	Competitive Bidding	03-Jan-25	22-Jan-25	27-Jan-25	28-Jan-25	GoP	P2,850,000.00		P2,850,000.00	Repair of Canal Lining along MC @ Sta 0+628-0+632, Sta 0+814-0+819, Sta 1+807-1+812, Sta 1+851-1+854, Sta 1+980-1+980, Sta 2+180-2+185, Sta 2+234-2+238, Construction of Concrete Covers and Construction of Canal Structures, Turn out at Sta 0+560 and Thresher Crossing at Sta 2+115-2+130
1-06-98-020	LUTTUAD CIS	QIMO	NO	Competitive Bidding	03-Jan-25	22-Jan-25	27-Jan-25	28-Jan-25	GoP	P2,850,000.00		P2,850,000.00	Repair of Trapezoidal Canal lining along MC 01 at Sta 0+055 - 0+060, Sta 0+205 - 0+210, Repair of CHB Canal lining at Sta 0+510 - 0+515, Sta 0+935 - 0+950, Sta 0+975 - 0+980, Sta 1+215 - 1+220, Sta 1+242 - 1+247, Sta 1+390 - 1+440, Sta 1+445 - 1+600, Repair of CHB Canal lining along MC 02 at Sta 0+230 - 0+240, Sta 0+460 - 0+500, Construction of Structure, Overhead Drainage STA 1+440 - 1+445
	REPAIR-NIS												
1-06-98-020	Addalam River Irrigation System (ADRIIS)	QIMO	NO	Competitive Bidding	03-Jan-25	22-Jan-25	27-Jan-25	28-Jan-25	GoP	P66,500,000.00		P66,500,000.00	Repair/Construction of Canal Lining along Main Canal @ Sta 12+057.20-12+125, Sta 13+050.30-13+187, Sta 13+204-13+494, along Lateral A @ Sta 0+936-1+356.40, Sta 1+374.70-1+469.70, Construction of Protection Works along Main Canal @ Sta 13+300-13-400 and along Lateral J @ Sta 0+280-0+380
	RESTO-CIS												

NATIONAL IRRIGATION ADMINISTRATION REGION 02 Annual Procurement Plan for FY 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Open ing of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-06-98-020	Burgos SWIS	QIMO	NO	Competitive Bidding	03-Jan-25	22-Jan-25	27-Jan-25	28-Jan-25	GoP	P2,375,000.00		P2,375,000.00	Restoration/Canal Cover and Desilting of CHB Lining at Sta 0+020 - 0+267, Sta 0+293.50 - 0+300, Proposed Grouted Riprap Protection Works R/S at Sta 0+000 - 0+005, Sta 0+040 - 0+045, Sta 0+085 - 0+088
1-06-98-020	Villarose CIS	QIMO	NO	Competitive Bidding	03-Jan-25	22-Jan-25	27-Jan-25	28-Jan-25	GoP	P2,375,000.00		P2,375,000.00	Restoration/ Construction of Canal Cover along Main canal at Sta 0+228 - Sta 0+500, Sta 1+800 - 1+975, Remove and Replace at Sta 1+944 - 1+950, Thresher Crossing at Sta 0+277 - Sta 0+280, Turn out Structure at Sta 0+427, Sta 0+877, Sta 0+998, Sta 1+124, Sta 1+318, Sta 1+395, Sta 1+633.50, Sta 1+680, Desilting at Sta 0+228 - 0+500, Sta 1+900 - 1+975, Construction of Canal cover along Lateral A at Sta 0+605 - Sta 0+855, Turn out Structure at Sta 0+325, Desilting at Sta 0+605 - 0+855
1-06-98-020	Balligui CIS	QIMO	NO	Competitive Bidding	03-Jan-25	22-Jan-25	27-Jan-25	28-Jan-25	GoP	P2,850,000.00		P2,850,000.00	Restoration/ Construction of Canal Lining along MC at Sta 0+749.50-0+754.50, Sta 0+779-0+784, Sta 1+505-1+51.80, Sta 1+560-1+570, Sta 1+650-1+660, Sta 1+740-1+742, Sta 1+792-1+795, Sta 2+420-2+440, Sta 2+450-2+455, Sta 2+470-2+475, Sta 2+492-2+497, Sta 2+564-2+585, Desilting at Sta 0+024-0+300, Sta 1+940-2+020, Sta 2+113-2+120, Sta 2+136-2+200, Sta 2+280-2+340 and Construction of Canal Structures
1-06-98-020	Cabaruan CIS Extn	QIMO	NO	Competitive Bidding	03-Jan-25	22-Jan-25	27-Jan-25	28-Jan-25	GoP	P2,850,000.00		P2,850,000.00	Elevated Flume at Sta 1+851-1+875, Restoration/ Construction of Canal Lining along Main Canal at Sta 0+000 - Sta 1+014.30, Remove and Replace of Canal at Sta 1+014.30 - Sta 1+145.70, Sta 1+820 - Sta 1+880, Construction of Thresher Crossing at Sta 0+000 - Sta 0+006, Siphon at Sta 0+591-0+623, Road Crossing at Sta 1+145.70 - Sta 1+159, Desilting at Sta 1+159 - Sta 2+985
1-06-98-020	Lower Diduyon CIS	QIMO	NO	Competitive Bidding	03-Jan-25	22-Jan-25	27-Jan-25	28-Jan-25	GoP	P3,800,000.00		P3,800,000.00	Restoration/ Construction of 300 meters Canal Lining at Farm ditches, Construction of Turn out Structure at Sta 0+295, Sta 0+781, and Sta 0+837.50
1-06-98-020	Villaher CIS	QIMO	NO	Competitive Bidding	03-Jan-25	22-Jan-25	27-Jan-25	28-Jan-25	GoP	P4,750,000.00		P4,750,000.00	Restoration/Construction of Canal Lining & Canal Structures along Main Canal @ Sta 1+683-1+740, Sta 0+021.70 (Turnout), Sta 0+600 (Turnout), Desilting @ Sta 0+420-
SUBTOTAL QUIRINO IMO										P346,750,000.00	P0.00	P346,750,000.00	
NUEVA VIZCAYA IMO													
Modernization-NIS													
1-06-98-020	Nueva Vizcaya Bagabag Irrigation System (NVBIS)	NVIMO	NO	Competitive Bidding	07-Jan-25	26-Jan-25	31-Jan-25	01-Feb-25	GoP	P47,500,000.00		P47,500,000.00	Construction of Canal Lining (Sta 1+452.50 - 2+380 MC Trapezoidal, Sta 0+961 - 1+151 Lateral C-Extra Bench flume), Canal Structures, Access Road & Rubble Masonry Protection Works (Sta 0+450 - 0+530 Lateral C-Extra)
SIP													
1-06-98-020	Upper Mapaganat SIP	NVIMO	NO	Competitive Bidding	07-Jan-25	26-Jan-25	31-Jan-25	01-Feb-25	GoP	P58,140,000.00		P58,140,000.00	Construction of Intake, Water Tanks, Canalization, Canal Structures and Terminal Facilities
1-06-98-020	Mapalayo SIP Phase 1	NVIMO	NO	Competitive Bidding	07-Jan-25	26-Jan-25	31-Jan-25	01-Feb-25	GoP	P35,435,000.00		P35,435,000.00	Construction of Canal Structures and Terminal Facilities
1-06-98-020	Upper Acacia SIP	NVIMO	NO	Competitive Bidding	07-Jan-25	26-Jan-25	31-Jan-25	01-Feb-25	GoP	P32,775,000.00		P32,775,000.00	Construction of Intake, Water Tanks and Cable Pipelines
1-06-98-020	Bulan Sawmill SIP	NVIMO	NO	Competitive Bidding	07-Jan-25	26-Jan-25	31-Jan-25	01-Feb-25	GoP	P20,900,000.00		P20,900,000.00	Construction of Teruvian Intake, Water Tanks and Cable Pipeline
REPAIR-CIS													
1-06-98-020	Anayo CIS	NVIMO	NO	Competitive Bidding	07-Jan-25	26-Jan-25	31-Jan-25	01-Feb-25	GoP	P2,850,000.00		P2,850,000.00	Construction of Canal Lining (Sta 0+343 - 0+793 & Sta 0+830 - 0+840) and Canal Structures
1-06-98-020	Lower Sta. Clara CIS	NVIMO	NO	Competitive Bidding	07-Jan-25	26-Jan-25	31-Jan-25	01-Feb-25	GoP	P2,850,000.00		P2,850,000.00	Construction of Canal Lining (Sta 0+040 - 0+405 MC I) and Canal Structures
1-06-98-020	Lower San Leonardo CIS	NVIMO	NO	Competitive Bidding	07-Jan-25	26-Jan-25	31-Jan-25	01-Feb-25	GoP	P2,850,000.00		P2,850,000.00	Construction of Canal Lining and Canal Structures (Sta 0+000 - 0+215)
1-06-98-020	Amococan Lower CIS	NVIMO	NO	Competitive Bidding	07-Jan-25	26-Jan-25	31-Jan-25	01-Feb-25	GoP	P2,850,000.00		P2,850,000.00	Construction of Canal Lining & Canal Structures (Sta 1+555 - 1+848)
1-06-98-020	Casat CIS	NVIMO	NO	Competitive Bidding	07-Jan-25	26-Jan-25	31-Jan-25	01-Feb-25	GoP	P2,850,000.00		P2,850,000.00	Construction of Canal Lining & Canal Structures (Sta 0+620 - 1+162 MC)

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					Advertisement/ Posting of (B/R/E)	Submission/Open ing of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-06-98-020	New Apean CIS	NVIMO	NO	Competitive Bidding	07-Jan-25	26-Jan-25	31-Jan-25	01-Feb-25	GoP	P2,850,000.00		P2,850,000.00	Construction of CHB Canal Lining and Canal Structures (Sta. 0+800 - 1+328)
1-06-98-020	I-lyo CIS	NVIMO	NO	Competitive Bidding	07-Jan-25	26-Jan-25	31-Jan-25	01-Feb-25	GoP	P5,700,000.00		P5,700,000.00	Construction of Canal Lining and Canal Structures (Sta. 2+200 - 2+432)
1-06-98-020	Wangal CIS	NVIMO	NO	Competitive Bidding	07-Jan-25	26-Jan-25	31-Jan-25	01-Feb-25	GoP	P2,850,000.00		P2,850,000.00	Construction of 4" Thk CHB Canal Lining (Sta. 0+365 - 0+690 MC1, Sta. 0+000 - 0+455 MC2 & Sta. 0+000 - 0+062 Lateral A) & Canal Structures
1-06-98-020	Baan CIS	NVIMO	NO	Competitive Bidding	07-Jan-25	26-Jan-25	31-Jan-25	01-Feb-25	GoP	P9,500,000.00		P9,500,000.00	Rehabilitation of Existing Dam, Construction of Canal lining (Sta. 0+000 - 0+200) and Canal Structures
1-06-98-020	Pampang CIS	NVIMO	NO	Competitive Bidding	07-Jan-25	26-Jan-25	31-Jan-25	01-Feb-25	GoP	P4,750,000.00		P4,750,000.00	Construction of Canal Lining (Sta. 0+000 - 0+180 MC7), Canal Structures, & Diversion Works (Sta. 0+000 MC7)
1-06-98-020	Dipilpig-Runruno CIS	NVIMO	NO	Competitive Bidding	07-Jan-25	26-Jan-25	31-Jan-25	01-Feb-25	GoP	P5,700,000.00		P5,700,000.00	Construction of Canal Lining (Sta. 0+000 - 0+027) and Rubble Masonry Protection Works (Sta. 0+117 - 0+000)
1-06-98-020	Malico CIS	NVIMO	NO	Competitive Bidding	07-Jan-25	26-Jan-25	31-Jan-25	01-Feb-25	GoP	P1,900,000.00		P1,900,000.00	Rehabilitation and Replacement of Damaged Main Pipelines (Sta. 2+750 - 4+420 MPL)
	REPAIR-NIS												
1-06-98-020	Colocol Integrated NIS	NVIMO	NO	Competitive Bidding	07-Jan-25	26-Jan-25	31-Jan-25	01-Feb-25	GoP	P19,000,000.00		P19,000,000.00	Construction of Class A Concrete Canal, CHB Canal Lining and Canal Structures (Sta. 1+350 - 1+430 MC2 Bench Flume, Sta. 0+112 - 0+772 Danao B, Sta. 0+000 - 0+530 Addauan & Sta. 2+891 - 3+391 LEFA)
1-06-98-020	Colocol Integrated NIS	NVIMO	NO	Competitive Bidding	07-Jan-25	26-Jan-25	31-Jan-25	01-Feb-25	GoP	P23,750,000.00		P23,750,000.00	Construction of Class A Concrete Canal, CHB Canal Lining and Canal Structures (Sta. 6+350 - 6+820 MC2 Bench Flume, Sta. 0+000 - 0+480 Camcam West, Sta. 0+000 - 0+320 San Luis, Sta. 0+000 - 1+115 Apad 2 & Sta. 0+000 - 0+550 Siag Gatafang Canal Lining)
1-06-98-020	Colocol Integrated NIS	NVIMO	NO	Competitive Bidding	07-Jan-25	26-Jan-25	31-Jan-25	01-Feb-25	GoP	P14,250,000.00		P14,250,000.00	Construction of CHB Canal Lining (Sta. 0+000 - 0+400 Nanguyatan, Sta. 2+270 - 2+300 Lateral M, Sta. 0+000 - 0+350 MFD, Sta. 0+000 - 0+750 Lateral L Extra, Sta. 1+963 - 2+363 Lateral N, Sta. 0+000 - 0+755 Sub Lateral K & Sta. 0+000 - 0+500 Sub Lateral U) and Canal Structures
	RESTO-CIS												
1-06-98-020	Ocao CIS	NVIMO	NO	Competitive Bidding	07-Jan-25	26-Jan-25	31-Jan-25	01-Feb-25	GoP	P6,650,000.00		P6,650,000.00	Construction of CHB Canal Lining (Sta. 0+000 - 1+077 MC1) and Canal Structures
1-06-98-020	Upper Calditan CIS	NVIMO	NO	Competitive Bidding	07-Jan-25	26-Jan-25	31-Jan-25	01-Feb-25	GoP	P2,850,000.00		P2,850,000.00	Construction of Canal Lining (Sta. 0+500 - 1+025 MC1) and Canal Structures
1-06-98-020	Barat CIS	NVIMO	NO	Competitive Bidding	07-Jan-25	26-Jan-25	31-Jan-25	01-Feb-25	GoP	P2,850,000.00		P2,850,000.00	Construction of Canal Lining (0+363 - 0+448 MC1, Sta. 0+000 - 0+050 Lateral A & Sta. 0+310 - 0+452 Lateral A) and Canal Structures
1-06-98-020	Amococan-Bansing CIS	NVIMO	NO	Competitive Bidding	07-Jan-25	26-Jan-25	31-Jan-25	01-Feb-25	GoP	P6,650,000.00		P6,650,000.00	Construction of Water Tanks and Procurement (Sta. 2+600) & Installation of Supply Pipes, Distribution Pipes (Sta. 1+980 - 3+054), Pipe Fittings & Canal Structures (Sta. 2+000 & Sta. 2+350)
	SUBTOTAL NUEVA VIZCAYA IMO									P318,250,000.00	P0.00	P318,250,000.00	
	TOTAL CIVIL WORKS									P2,465,981,700.00	P0.00	P2,465,981,700.00	
	GOODS/SERVICES												
	CAGAYAN-BATANES IMO												
	Training and Scholarship Expenses	CBIMO	NO	NP-53.9 - Small Value Procurement	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	Corporate Budget	P1,889,604.62	1,889,604.62		
	Supplies and Materials	CBIMO	NO		JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	Corporate Budget				
	Accountable Forms	CBIMO	NO	Shopping	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	Corporate Budget	P23,474.67	23,474.67		
	Drugs and Medicines	CBIMO	NO	NP-53.9 - Small Value Procurement	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	Corporate Budget	P104,918.61	104,918.61		
	Medical, Dental and Laboratory Supplies	CBIMO	NO	NP-53.9 - Small Value Procurement	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	Corporate Budget	P137,202.99	137,202.99		
	Gasoline, Oil and Lubricants	CBIMO	NO	NP-53.9 - Small Value Procurement	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	Corporate Budget	P10,961,798.87	10,961,798.87		
	Semi-Expendable Machinery and Equipment Expenses	CBIMO	NO	NP-53.9 - Small Value Procurement	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	Corporate Budget	P1,305,571.38	1,305,571.38		
	Semi-Expendable Furniture, Fixture and Books	CBIMO	NO	NP-53.9 - Small Value Procurement	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	Corporate Budget	P725,636.30	725,636.30		
	Textbooks and Instructional Materials	CBIMO	NO	NP-53.9 - Small Value Procurement	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	Corporate Budget	P49,982.10	49,982.10		
	Other Supplies	CBIMO	NO	Shopping	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	Corporate Budget	P972,071.33	972,071.33		
	Utility Expense	CBIMO	NO		JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	Corporate Budget				
	Water	CBIMO	NO	Direct Contracting	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	Corporate Budget	P714,573.55	714,573.55		
	Electricity	CBIMO	NO	Direct Contracting	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	Corporate Budget	P5,948,409.82	5,948,409.82		
	Communication Expenses	CBIMO	NO	Direct Contracting	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	Corporate Budget				
	Postage and Deliveries	CBIMO	NO	Direct Contracting	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	Corporate Budget	P25,178.77	25,178.77		
	Telephone Expenses - Landline	CBIMO	NO	Direct Contracting	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	Corporate Budget	P23,445.56	23,445.56		

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NATIONAL IRRIGATION ADMINISTRATION REGION 02 Annual Procurement Plan for FY 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Open ing of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)	CBIMO	NO	Shopping	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	GoP	P430,000.00	280,000.00	P150,000.00	
	SOFTWARE	CBIMO	NO	NP-53.9 - Small Value Procurement	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	Corporate Budget	P1,050,000.00	1,050,000.00		
	SUBTOTAL CAGAYAN-BATANES IMO									P50,781,468.60	P48,163,601.48	P2,617,867.12	
	ISABELA IMO												
5-02-99-990A	Conduct of IDU Meetings (includes meals and Snacks)	ISAIMO	NO	NP-53.9 - Small Value Procurement	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	GoP	P886,439.06		P886,439.06	Conduct of IDU Meetings (includes meals and Snacks)
5-02-03-010	Procurement of Office Supplies	ISAIMO	NO	Shopping	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	GoP	P8,446,129.48		P8,446,129.48	Procurement of Office Supplies
5-02-03-090	Procurement of Fuel/Oil	ISAIMO	NO	NP-53.9 - Small Value Procurement	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	GoP	P4,154,482.07		P4,154,482.07	Procurement of Fuel/Oil
5-02-03-210	Procurement of Vehicle Spareparts	ISAIMO	NO	NP-53.9 - Small Value Procurement	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	GoP	P3,031,688.01		P3,031,688.01	Procurement of Vehicle Spareparts
5-02-99-990A	Conduct of CMU Staff Meetings (includes meals and Snacks)	ISAIMO	NO	NP-53.9 - Small Value Procurement	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	GoP	P248,825.00		P248,825.00	Conduct of CMU Staff Meetings (includes meals and Snacks)
5-02-99-990A	Conduct of Pre-Construction Meeting, Contractor's Forum Meeting (includes meals and Snacks)	ISAIMO	NO	NP-53.9 - Small Value Procurement	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	GoP	P88,326.84		P88,326.84	Conduct of Pre-Construction Meeting, Contractor's Forum Meeting (includes meals and Snacks)
5-02-99-990A	Conduct of Coordination Meetings for Feasibility Study Projects (includes meals and Snacks)	ISAIMO	NO	NP-53.9 - Small Value Procurement	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	GoP	P250,417.31		P250,417.31	Conduct of Coordination Meetings for Feasibility Study Projects (includes meals and Snacks)
5-02-99-990A	Capability Building for Ias (includes meals and snacks)	ISAIMO	NO	NP-53.9 - Small Value Procurement	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	GoP	P174,323.29		P174,323.29	Capability Building for Ias (includes meals and snacks)
5-02-99-990A	Assistance Programs/Inter-agency Coordination (Conduct of SMC Meetings, includes meals and snacks)	ISAIMO	NO	NP-53.9 - Small Value Procurement	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	GoP	P655,787.61		P655,787.61	Assistance Programs/Inter-agency Coordination (Conduct of SMC Meetings, includes meals and snacks)
	Training and Scholarship Expenses	ISAIMO	NO	NP-53.9 - Small Value Procurement	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	Corporate Budget	P323,931.49	323,931.49		
	Supplies and Materials	ISAIMO	NO		JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	Corporate Budget				
	Accountable Forms	ISAIMO	NO	Shopping	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	Corporate Budget	P37,559.47	37,559.47		
	Drugs and Medicines	ISAIMO	NO	NP-53.9 - Small Value Procurement	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	Corporate Budget	P226,624.19	226,624.19		
	Medical, Dental and Laboratory Supplies	ISAIMO	NO	NP-53.9 - Small Value Procurement	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	Corporate Budget	P23,297.07	23,297.07		
	Gasoline, Oil and Lubricants	ISAIMO	NO	NP-53.9 - Small Value Procurement	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	Corporate Budget	P3,798,680.26	3,798,680.26		
	Semi-Expendable Machinery and Equipment Expenses	ISAIMO	NO	NP-53.9 - Small Value Procurement	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	Corporate Budget	P1,395,793.88	1,395,793.88		
	Semi-Expendable Furniture, Fixture and Books	ISAIMO	NO	NP-53.9 - Small Value Procurement	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	Corporate Budget	P1,292,077.52	1,292,077.52		
	Other Supplies	ISAIMO	NO	Shopping	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	Corporate Budget	P358,130.99	358,130.99		
	Utility Expense	ISAIMO	NO										
	Water	ISAIMO	NO	Direct Contracting	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	Corporate Budget	P516,440.48	516,440.48		
	Electricity	ISAIMO	NO	Direct Contracting	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	Corporate Budget	P2,871,646.12	2,871,646.12		
	Communication Expenses	ISAIMO	NO										
	Postage and Deliveries	ISAIMO	NO	Direct Contracting	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	Corporate Budget	P5,035.75	5,035.75		
	Telephone Expenses - Mobile	ISAIMO	NO	Direct Contracting	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	Corporate Budget	P29,479.03	29,479.03		
	Internet Expenses	ISAIMO	NO	Direct Contracting	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	Corporate Budget	P264,021.35	264,021.35		
	Furnitures & Fixtures	ISAIMO	NO	NP-53.9 - Small Value Procurement	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	Corporate Budget	P376,365.84	376,365.84		
	Machinery and Equipment	ISAIMO	NO	NP-53.9 - Small Value Procurement	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	Corporate Budget	P862,956.51	862,956.51		
	Transportation Equipment	ISAIMO	NO	NP-53.9 - Small Value Procurement	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	Corporate Budget	P807,665.23	807,665.23		
	Building & Structures	ISAIMO	NO	NP-53.9 - Small Value Procurement	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	Corporate Budget	P389,325.41	389,325.41		
	Infrastructure Assets	ISAIMO	NO	Competitive Bidding	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	Corporate Budget	P2,934,782.61	2,934,782.61		
	Subsidies and Donations	ISAIMO	NO	NP-53.9 - Small Value Procurement	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	Corporate Budget	P44,444.44	44,444.44		
	Taxes, Duties and Licenses	ISAIMO	NO	NP-53.9 - Small Value Procurement	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	Corporate Budget	P216,704.69	216,704.69		
	Fidelity Bonds Premiums	ISAIMO	NO	NP-53.9 - Small Value Procurement	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	Corporate Budget	P86,585.27	86,585.27		
	Insurance Expenses	ISAIMO	NO	NP-53.9 - Small Value Procurement	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	Corporate Budget	P844,557.45	844,557.45		
	Other MOOE	ISAIMO											
	Advertising Expense	ISAIMO	NO	NP-53.9 - Small Value Procurement	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	Corporate Budget	P44,117.65	44,117.65		
	Representation Expenses	ISAIMO	NO	NP-53.9 - Small Value Procurement	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	Corporate Budget	P1,351,198.38	1,351,198.38		
	Subscription Expenses	ISAIMO	NO	NP-53.9 - Small Value Procurement	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	Corporate Budget	P503,731.34	503,731.34		
	Others	ISAIMO	NO	NP-53.9 - Small Value Procurement	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	Corporate Budget	P0.00	-		
	Sports/Athletics/Anniversary/Cultural	ISAIMO	NO	NP-53.9 - Small Value Procurement	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	Corporate Budget	P470,951.70	470,951.70		
	Water rights fee	ISAIMO	NO	NP-53.9 - Small Value Procurement	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	Corporate Budget	P0.00	-		
	Annual Physical Examination	ISAIMO	NO	NP-53.9 - Small Value Procurement	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	Corporate Budget	P341,740.58	341,740.58		
	Acquisition of Furniture & Fixtures	ISAIMO	NO	Competitive Bidding	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	Corporate Budget	P0.00			
	Machinery and Equipment	ISAIMO	NO	Competitive Bidding	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	Corporate Budget	P0.00			
	Other Structures and Facilities	ISAIMO	NO	Competitive Bidding	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	Corporate Budget	P732,148.40		P732,148.40	
	OFFICE SUPPLIES												

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	ALCOHOL OR ACETONE BASED ANTISEPTICS	ISAIMO	NO	NP-53.5 Agency-to-Agency	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	Corporate Budget	P145,000.00	145,000.00		
	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES	ISAIMO	NO	Shopping	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	GoP	P400,000.00	150,000.00	P250,000.00	
	AUDIO AND VISUAL EQUIPMENT AND SUPPLIES	ISAIMO	NO	NP-53.5 Agency-to-Agency	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	Corporate Budget	P185,000.00	185,000.00		
	BATTERIES AND CELLS AND ACCESSORIES	ISAIMO	NO	NP-53.5 Agency-to-Agency	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	Corporate Budget	P30,000.00	30,000.00		
	CLEANING EQUIPMENT AND SUPPLIES	ISAIMO	NO	NP-53.5 Agency-to-Agency	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	Corporate Budget	P125,000.00	125,000.00		
	COLOR COMPOUNDS AND DISPERSIONS	ISAIMO	NO	NP-53.5 Agency-to-Agency	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	Corporate Budget	P28,000.00	28,000.00		
	CONSUMER ELECTRONICS	ISAIMO	NO	NP-53.5 Agency-to-Agency	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	Corporate Budget	P39,000.00	39,000.00		
	FILMS	ISAIMO	NO	NP-53.5 Agency-to-Agency	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	Corporate Budget	P5,000.00	5,000.00		
	FIRE FIGHTING EQUIPMENT	ISAIMO	NO	NP-53.5 Agency-to-Agency	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	Corporate Budget	P5,000.00	5,000.00		
	FLAG OR ACCESSORIES	ISAIMO	NO	NP-53.5 Agency-to-Agency	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	Corporate Budget	P2,600.00	2,600.00		
	FURNITURE AND FURNISHINGS	ISAIMO	NO	NP-53.5 Agency-to-Agency	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	Corporate Budget	P250,000.00	250,000.00		
	HEATING AND VENTILATION AND AIR CIRCULATION	ISAIMO	NO	NP-53.5 Agency-to-Agency	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	Corporate Budget	P9,500.00	9,500.00		
	INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES	ISAIMO	NO	NP-53.5 Agency-to-Agency	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	Corporate Budget	P550,000.00	550,000.00		
	LIGHTING AND FIXTURES AND ACCESSORIES	ISAIMO	NO	NP-53.5 Agency-to-Agency	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	Corporate Budget	P150,000.00	150,000.00		
	MANUFACTURING COMPONENTS AND SUPPLIES	ISAIMO	NO	NP-53.5 Agency-to-Agency	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	Corporate Budget	P15,000.00	15,000.00		
	MEASURING AND OBSERVING AND TESTING EQUIPMENT	ISAIMO	NO	NP-53.5 Agency-to-Agency	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	Corporate Budget	P1,800.00	1,800.00		
	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	ISAIMO	NO	Shopping	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	GoP	P1,768,457.00	1,568,457.00	P200,000.00	
	PAPER MATERIALS AND PRODUCTS	ISAIMO	NO	Shopping	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	GoP	P1,150,000.00	850,000.00	P300,000.00	
	PERFUMES OR COLOGNES OR FRAGRANCES	ISAIMO	NO	NP-53.5 Agency-to-Agency	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	Corporate Budget	P1,500.00	1,500.00		
	PESTICIDES OR PEST REPELLENTS	ISAIMO	NO	NP-53.5 Agency-to-Agency	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	Corporate Budget	P5,000.00	5,000.00		
	PRINTED PUBLICATIONS	ISAIMO	NO	NP-53.5 Agency-to-Agency	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	Corporate Budget	P2,500.00	2,500.00		
	PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)	ISAIMO	NO	Shopping	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	GoP	P586,630.08	486,630.08	P100,000.00	
	SCFTWARE	ISAIMO	NO	NP-53.9 - Small Value Procurement	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	Corporate Budget	P1,050,000.00	1,050,000.00		
	SUBTOTAL ISABELA IMO									P45,591,398.85	P26,072,831.78	P19,518,567.07	
	QUIRINO IMO												
	Training and Scholarship Expenses	QIMO	NO	NP-53.9 - Small Value Procurement	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	Corporate Budget	P334,552.20	334,552.20		
	Supplies and Materials												
	Accountable Forms	QIMO	NO	Shopping	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	Corporate Budget	P23,474.67	23,474.67		
	Drugs and Medicines	QIMO	NO	NP-53.9 - Small Value Procurement	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	Corporate Budget	P49,961.24	49,961.24		
	Medical, Dental and Laboratory Supplies	QIMO	NO	NP-53.9 - Small Value Procurement	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	Corporate Budget	P45,734.33	45,734.33		
	Gasoline, Oil and Lubricants	QIMO	NO	NP-53.9 - Small Value Procurement	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	Corporate Budget	P1,237,291.98	1,237,291.98		
	Semi-Expendable Machinery and Equipment Expenses	QIMO	NO	NP-53.9 - Small Value Procurement	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	Corporate Budget	P249,573.36	249,573.36		
	Semi-Expendable Furniture, Fixture and Books	QIMO	NO	NP-53.9 - Small Value Procurement	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	Corporate Budget	P136,712.03	136,712.03		
	Textbooks and Instructional Materials	QIMO	NO	NP-53.9 - Small Value Procurement	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	Corporate Budget	P119,957.04	119,957.04		
	Other Supplies	QIMO	NO	Shopping	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	Corporate Budget	P200,012.62	200,012.62		
	Utility Expense												
	Water	QIMO	NO	Direct Contracting	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	Corporate Budget	P59,997.78	59,997.78		
	Electricity	QIMO	NO	Direct Contracting	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	Corporate Budget	P1,320,832.90	1,320,832.90		
	Postage and Deliveries	QIMO	NO	Direct Contracting	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	Corporate Budget	P2,517.88	2,517.88		
	Telephone Expenses - Mobile	QIMO	NO	Direct Contracting	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	Corporate Budget	P31,265.63	31,265.63		
	Internet Expenses	QIMO	NO	Direct Contracting	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	Corporate Budget	P180,014.55	180,014.55		
	Cable, Satellite, Telegraph, and Radio Expenses	QIMO	NO	Direct Contracting	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	Corporate Budget	P38,860.10	38,860.10		
	Awards/Rewards Expense	QIMO	NO	NP-53.9 - Small Value Procurement	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	Corporate Budget	P34,873.70	34,873.70		
	Professional Services	QIMO	NO										
	Legal Services	QIMO	NO	NP-53.9 - Small Value Procurement	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	Corporate Budget	P27,598.21	27,598.21		
	Auditing Services	QIMO	NO	NP-53.9 - Small Value Procurement	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	Corporate Budget	P97,049.69	97,049.69		
	Furnitures & Fixtures	QIMO	NO	NP-53.9 - Small Value Procurement	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	Corporate Budget	P127,189.69	127,189.69		
	Machinery and Equipment	QIMO	NO	NP-53.9 - Small Value Procurement	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	Corporate Budget	P522,447.20	522,447.20		
	Transportation Equipment	QIMO	NO	NP-53.9 - Small Value Procurement	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	Corporate Budget	P556,721.42	556,721.42		
	Building & Structures	QIMO	NO	NP-53.9 - Small Value Procurement	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	Corporate Budget	P176,966.09	176,966.09		
	Infrastructure Assets	QIMO	NO	Competitive Bidding	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	Corporate Budget	P586,956.52	586,956.52		

NATIONAL IRRIGATION ADMINISTRATION REGION 02 Annual Procurement Plan for FY 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Land Improvements	QIMO	NO	Competitive Bidding	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	Corporate Budget	P120,000.00	120,000.00		
	Other Property, Plant and Equipment												
	Subsidies and Donations	QIMO	NO	NP-53 9 - Small Value Procurement	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	Corporate Budget	P44,444.44	44,444.44		
	Fidelity Bonds Premiums	QIMO	NO	NP-53 9 - Small Value Procurement	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	Corporate Budget	P64,100.85	64,100.85		
	Insurance Expenses	QIMO	NO	NP-53 9 - Small Value Procurement	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	Corporate Budget	P127,889.21	127,889.21		
	Other MOOE												
	Printing and Publication Expense	QIMO	NO	NP-53 9 - Small Value Procurement	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	Corporate Budget	P80,789.95	80,789.95		
	Representation Expenses	QIMO	NO	NP-53 9 - Small Value Procurement	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	Corporate Budget	P556,056.89	556,056.89		
	Transportation and Delivery Expenses	QIMO	NO	NP-53 9 - Small Value Procurement	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	Corporate Budget	P60,000.00	60,000.00		
	Subscription Expenses	QIMO	NO	NP-53 9 - Small Value Procurement	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	Corporate Budget	P7,462.69	7,462.69		
	Others												
	Sports/Athletics/Anniversary/Cultural	QIMO	NO	NP-53 9 - Small Value Procurement	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	Corporate Budget	P470,951.70	470,951.70		
	Water rights fee	QIMO	NO	NP-53 9 - Small Value Procurement	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	Corporate Budget	P0.00	-		
	Annual Physical Examination	QIMO	NO	NP-53 9 - Small Value Procurement	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	Corporate Budget	P151,884.70	151,884.70		
	Acquisition of Furniture & Fixtures	QIMO	NO	Competitive Bidding	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	Corporate Budget	P0.00			
	Machinery and Equipment	QIMO	NO	Competitive Bidding	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	Corporate Budget	P0.00			
	Intangible Assets	QIMO	NO	Competitive Bidding	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	Corporate Budget	P0.00			
	Construction/Repair/Improvement of Buildings &	QIMO	NO	Competitive Bidding	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	Corporate Budget	P0.00			
	Other Structures and Facilities	QIMO	NO	Competitive Bidding	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	Corporate Budget	P256,251.94		P256,251.94	
	OFFICE SUPPLIES												
	ALCOHOL OR ACETONE BASED ANTISEPTICS	QIMO	NO	NP-53 5 Agency-to-Agency	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	Corporate Budget	P145,000.00	145,000.00		
	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES	QIMO	NO	Shopping	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	GoP	P300,000.00	150,000.00	P150,000.00	
	AUDIO AND VISUAL EQUIPMENT AND SUPPLIES	QIMO	NO	NP-53 5 Agency-to-Agency	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	Corporate Budget	P185,000.00	185,000.00		
	BATTERIES AND CELLS AND ACCESSORIES	QIMO	NO	NP-53 5 Agency-to-Agency	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	Corporate Budget	P30,000.00	30,000.00		
	CLEANING EQUIPMENT AND SUPPLIES	QIMO	NO	NP-53 5 Agency-to-Agency	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	Corporate Budget	P125,000.00	125,000.00		
	COLOR COMPOUNDS AND DISPERSIONS	QIMO	NO	NP-53 5 Agency-to-Agency	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	Corporate Budget	P28,000.00	28,000.00		
	CONSUMER ELECTRONICS	QIMO	NO	NP-53 5 Agency-to-Agency	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	Corporate Budget	P39,000.00	39,000.00		
	FILMS	QIMO	NO	NP-53 5 Agency-to-Agency	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	Corporate Budget	P5,000.00	5,000.00		
	FIRE FIGHTING EQUIPMENT	QIMO	NO	NP-53 5 Agency-to-Agency	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	Corporate Budget	P5,000.00	5,000.00		
	FLAG OR ACCESSORIES	QIMO	NO	NP-53 5 Agency-to-Agency	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	Corporate Budget	P2,600.00	2,600.00		
	FURNITURE AND FURNISHINGS	QIMO	NO	NP-53 5 Agency-to-Agency	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	Corporate Budget	P250,000.00	250,000.00		
	HEATING AND VENTILATION AND AIR CIRCULATION	QIMO	NO	NP-53 5 Agency-to-Agency	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	Corporate Budget	P9,500.00	9,500.00		
	INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES	QIMO	NO	NP-53 5 Agency-to-Agency	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	Corporate Budget	P550,000.00	550,000.00		
	LIGHTING AND FIXTURES AND ACCESSORIES	QIMO	NO	NP-53 5 Agency-to-Agency	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	Corporate Budget	P150,000.00	150,000.00		
	MANUFACTURING COMPONENTS AND SUPPLIES	QIMO	NO	NP-53 5 Agency-to-Agency	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	Corporate Budget	P15,000.00	15,000.00		
	MEASURING AND OBSERVING AND TESTING EQUIPMENT	QIMO	NO	NP-53 5 Agency-to-Agency	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	Corporate Budget	P1,800.00	1,800.00		
	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	QIMO	NO	Shopping	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	GoP	P1,268,457.00	1,068,457.00	P200,000.00	
	PAPER MATERIALS AND PRODUCTS	QIMO	NO	Shopping	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	GoP	P750,000.00	550,000.00	P200,000.00	
	PERFUMES OR COLOGNES OR FRAGRANCES	QIMO	NO	NP-53 5 Agency-to-Agency	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	Corporate Budget	P1,500.00	1,500.00		
	PESTICIDES OR PEST REPELLENTS	QIMO	NO	NP-53 5 Agency-to-Agency	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	Corporate Budget	P5,000.00	5,000.00		
	PRINTED PUBLICATIONS	QIMO	NO	NP-53 5 Agency-to-Agency	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	Corporate Budget	P2,500.00	2,500.00		
	PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)	QIMO	NO	Shopping	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	GoP	P380,000.00	280,000.00	P100,000.00	
	SOFTWARE	QIMO	NO	NP-53 9 - Small Value Procurement	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	Corporate Budget	P1,050,000.00	1,050,000.00		
	SUBTOTAL QUIRINO IMO	QIMO	NO							P13,398,750.19	P12,492,498.25	P906,251.94	
	NUEVA VIZCAYA IMO	QIMO	NO										
	Training and Scholarship Expenses	QIMO	NO	NP-53 9 - Small Value Procurement	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	Corporate Budget	P506,607.61	506,607.61		
	Supplies and Materials	QIMO	NO										
	Office Supplies	QIMO	NO		JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	Corporate Budget	P262,108.85	262,108.85		
	Accountable Forms	QIMO	NO	Shopping	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	Corporate Budget	P26,366.75	26,366.75		
	Drugs and Medicines	QIMO	NO	NP-53 9 - Small Value Procurement	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	Corporate Budget	P58,922.29	58,922.29		
	Medical, Dental and Laboratory Supplies	QIMO	NO	NP-53 9 - Small Value Procurement	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	Corporate Budget	P222,427.08	222,427.08		
	Gasoline, Oil and Lubricants	QIMO	NO	NP-53 9 - Small Value Procurement	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	Corporate Budget	P829,443.88	829,443.88		

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	PERFUMES OR COLOGNES OR FRAGRANCES	NV/MO	NO	NP-53 5 Agency-to-Agency	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	Corporate Budget	P1,500.00	1,500.00		
	PESTICIDES OR PEST REPELLENTS	NV/MO	NO	NP-53 5 Agency-to-Agency	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	Corporate Budget	P5,000.00	5,000.00		
	PRINTED PUBLICATIONS	NV/MO	NO	NP-53 5 Agency-to-Agency	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	Corporate Budget	P2,500.00	2,500.00		
	PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)	NV/MO	NO	Shopping	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	GoP	P180,100.00	30,100.00	P150,000.00	
	SOFTWARE	NV/MO	NO	NP-53 9 - Small Value Procurement	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	Corporate Budget	P30,000.00	30,000.00		
										P500,000.00	500,000.00		
	SUBTOTAL NUEVA VIZCAYA IMO									P12,420,150.13	P11,643,898.19	P776,251.94	
	REGIONAL OFFICE 02												
	Training and Scholarship Expenses	REGIONAL OFFICE	NO	NP-53 9 - Small Value Procurement	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	Corporate Budget	P2,945,304.08	2,945,304.08		
	Supplies and Materials												
	Office Supplies												
	Accountable Forms	REGIONAL OFFICE	NO	Shopping	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	Corporate Budget	P39,124.45	39,124.45		
	Drugs and Medicines	REGIONAL OFFICE	NO	NP-53 9 - Small Value Procurement	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	Corporate Budget	P549,573.66	549,573.66		
	Medical, Dental and Laboratory Supplies	REGIONAL OFFICE	NO	NP-53 9 - Small Value Procurement	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	Corporate Budget	P55,338.54	55,338.54		
	Gasoline, Oil and Lubricants	REGIONAL OFFICE	NO	NP-53 9 - Small Value Procurement	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	Corporate Budget	P3,172,785.01	3,172,785.01		
	Semi-Expendable Machinery and Equipment Expenses	REGIONAL OFFICE	NO	NP-53 9 - Small Value Procurement	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	Corporate Budget	P49,914.67	49,914.67		
	Semi-Expendable Furniture, Fixture and Books	REGIONAL OFFICE	NO	NP-53 9 - Small Value Procurement	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	Corporate Budget	P34,178.01	34,178.01		
	Textbooks and Instructional Materials	REGIONAL OFFICE	NO	NP-53 9 - Small Value Procurement	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	Corporate Budget	P24,991.05	24,991.05		
	Other Supplies	REGIONAL OFFICE	NO	Shopping	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	Corporate Budget	P255,766.14	255,766.14		
	Utility Expense												
	Water	REGIONAL OFFICE	NO	Direct Contracting	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	Corporate Budget	P190,492.95	190,492.95		
	Electricity	REGIONAL OFFICE	NO	Direct Contracting	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	Corporate Budget	P3,503,056.04	3,503,056.04		
	Postage and Deliveries	REGIONAL OFFICE	NO	Direct Contracting	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	Corporate Budget	P110,786.58	110,786.58		
	Telephone Expenses - Landline	REGIONAL OFFICE	NO	Direct Contracting	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	Corporate Budget	P70,336.68	70,336.68		
	Telephone Expenses - Mobile	REGIONAL OFFICE	NO	Direct Contracting	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	Corporate Budget	P62,531.27	62,531.27		
	Internet Expenses	REGIONAL OFFICE	NO	Direct Contracting	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	Corporate Budget	P330,026.68	330,026.68		
	Cable, Satellite, Telegraph, and Radio Expenses	REGIONAL OFFICE	NO	Direct Contracting	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	Corporate Budget	P207,253.89	207,253.89		
	Awards/Rewards Expense	REGIONAL OFFICE	NO	NP-53 9 - Small Value Procurement	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	Corporate Budget	P495,378.89	495,378.89		
	Legal Services	REGIONAL OFFICE	NO	NP-53 9 - Small Value Procurement	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	Corporate Budget	P44,157.13	44,157.13		
	Auditing Services	REGIONAL OFFICE	NO	NP-53 9 - Small Value Procurement	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	Corporate Budget	P388,198.76	388,198.76		
	Furnitures & Fixtures	REGIONAL OFFICE	NO	NP-53 9 - Small Value Procurement	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	Corporate Budget	P177,776.49	177,776.49		
	Machinery and Equipment	REGIONAL OFFICE	NO	NP-53 9 - Small Value Procurement	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	Corporate Budget	P73,142.61	73,142.61		
	Transportation Equipment	REGIONAL OFFICE	NO	NP-53 9 - Small Value Procurement	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	Corporate Budget	P1,919,729.03	1,919,729.03		
	Building & Structures	REGIONAL OFFICE	NO	NP-53 9 - Small Value Procurement	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	Corporate Budget	P884,830.47	884,830.47		
	Other Property, Plant and Equipment	REGIONAL OFFICE	NO	Competitive Bidding	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	Corporate Budget	P50,000.00	50,000.00		
	Subsidies and Donations	REGIONAL OFFICE	NO	NP-53 9 - Small Value Procurement	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	Corporate Budget	P222,222.22	222,222.22		
	Taxes, Duties and Licenses	REGIONAL OFFICE	NO	NP-53 9 - Small Value Procurement	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	Corporate Budget	P149,013.79	149,013.79		
	Fidelity Bonds Premiums	REGIONAL OFFICE	NO	NP-53 9 - Small Value Procurement	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	Corporate Budget	P272,503.98	272,503.98		
	Insurance Expenses	REGIONAL OFFICE	NO	NP-53 9 - Small Value Procurement	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	Corporate Budget	P1,626,475.17	1,626,475.17		
	Other MOOE												
	Advertising Expense	REGIONAL OFFICE	NO	NP-53 9 - Small Value Procurement	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	Corporate Budget	P86,235.29	86,235.29		
	Printing and Publication Expense	REGIONAL OFFICE	NO	NP-53 9 - Small Value Procurement	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	Corporate Budget	P369,210.05	369,210.05		
	Representation Expenses	REGIONAL OFFICE	NO	NP-53 9 - Small Value Procurement	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	Corporate Budget	P1,593,472.37	1,593,472.37		
	Subscription Expenses	REGIONAL OFFICE	NO	NP-53 9 - Small Value Procurement	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	Corporate Budget	P264,925.37	264,925.37		
	Others												
	Sports/Athletics/Anniversary/Cultural	REGIONAL OFFICE	NO	NP-53 9 - Small Value Procurement	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	Corporate Budget	P495,064.43	495,064.43		
	Annual Physical Examination	REGIONAL OFFICE	NO	NP-53 9 - Small Value Procurement	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	Corporate Budget	P332,627.49	332,627.49		
	Acquisition of Furniture & Fixtures	REGIONAL OFFICE	NO	Competitive Bidding	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	Corporate Budget	P0.00			
	Machinery and Equipment	REGIONAL OFFICE	NO	Competitive Bidding	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	Corporate Budget	P0.00			
	Intangible Assets	REGIONAL OFFICE	NO	Competitive Bidding	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	Corporate Budget	P0.00			
	Other Structures and Facilities	REGIONAL OFFICE	NO	Competitive Bidding	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	Corporate Budget	P1,098,222.60		P1,098,222.60	
	OFFICE SUPPLIES												
	ALCOHOL OR ACETONE BASED ANTISEPTICS	REGIONAL OFFICE	NO	NP-53 5 Agency-to-Agency	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	Corporate Budget	P200,000.00	200,000.00		
	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES	REGIONAL OFFICE	NO	Shopping	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	GoP	P430,000.00	180,000.00	P250,000.00	
	AUDIO AND VISUAL EQUIPMENT AND SUPPLIES	REGIONAL OFFICE	NO	NP-53 5 Agency-to-Agency	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	Corporate Budget	P190,000.00	190,000.00		
	BATTERIES AND CELLS AND ACCESSORIES	REGIONAL OFFICE	NO	NP-53 5 Agency-to-Agency	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	Corporate Budget	P30,000.00	30,000.00		
	CLEANING EQUIPMENT AND SUPPLIES	REGIONAL OFFICE	NO	NP-53 5 Agency-to-Agency	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	Corporate Budget	P125,000.00	125,000.00		

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Open ing of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	COLOR COMPOUNDS AND DISPERSIONS	REGIONAL OFFICE	NO	NP-53.5 Agency-to-Agency	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	Corporate Budget	P28,000.00	28,000.00		
	CONSUMER ELECTRONICS	REGIONAL OFFICE	NO	NP-53.5 Agency-to-Agency	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	Corporate Budget	P39,000.00	39,000.00		
	FILMS	REGIONAL OFFICE	NO	NP-53.5 Agency-to-Agency	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	Corporate Budget	P5,000.00	5,000.00		
	FIRE FIGHTING EQUIPMENT	REGIONAL OFFICE	NO	NP-53.5 Agency-to-Agency	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	Corporate Budget	P5,000.00	5,000.00		
	FLAG OR ACCESSORIES	REGIONAL OFFICE	NO	NP-53.5 Agency-to-Agency	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	Corporate Budget	P2,600.00	2,600.00		
	FURNITURE AND FURNISHINGS	REGIONAL OFFICE	NO	NP-53.5 Agency-to-Agency	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	Corporate Budget	P500,000.00	500,000.00		
	HEATING AND VENTILATION AND AIR CIRCULATION	REGIONAL OFFICE	NO	NP-53.5 Agency-to-Agency	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	Corporate Budget	P9,500.00	9,500.00		
	INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES	REGIONAL OFFICE	NO	NP-53.5 Agency-to-Agency	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	Corporate Budget	P1,800,000.00	1,800,000.00		
	LIGHTING AND FIXTURES AND ACCESSORIES	REGIONAL OFFICE	NO	NP-53.5 Agency-to-Agency	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	Corporate Budget	P200,000.00	200,000.00		
	MANUFACTURING COMPONENTS AND SUPPLIES	REGIONAL OFFICE	NO	NP-53.5 Agency-to-Agency	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	Corporate Budget	P15,000.00	15,000.00		
	MEASURING AND OBSERVING AND TESTING EQUIPMENT	REGIONAL OFFICE	NO	NP-53.5 Agency-to-Agency	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	Corporate Budget	P1,800.00	1,800.00		
	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	REGIONAL OFFICE	NO	Shopping	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	GoP	P1,500,000.00	1,100,000.00	P400,000.00	
	PAPER MATERIALS AND PRODUCTS	REGIONAL OFFICE	NO	Shopping	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	GoP	P1,700,000.00	1,200,000.00	P500,000.00	
	PERFUMES OR COLOGNES OR FRAGRANCES	REGIONAL OFFICE	NO	NP-53.5 Agency-to-Agency	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	Corporate Budget	P40,500.00	40,500.00		
	PESTICIDES OR PEST REPELLENTS	REGIONAL OFFICE	NO	NP-53.5 Agency-to-Agency	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	Corporate Budget	P6,404.74	6,404.74		
	PRINTED PUBLICATIONS	REGIONAL OFFICE	NO	NP-53.5 Agency-to-Agency	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	Corporate Budget	P2,500.00	2,500.00		
	PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)	REGIONAL OFFICE	NO	Shopping	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	GoP	P650,000.00	500,000.00	P150,000.00	
	SOFTWARE	REGIONAL OFFICE	NO	NP-53.9 - Small Value Procurement	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	Corporate Budget	P2,000,000.00	2,000,000.00		
										P31,626,950.57	P29,228,727.97	P2,398,222.60	
	TOTAL- NIA REGIONAL OFFICE 02												
	TUMAUINI RIVER MULTIPURPOSE PROJECT												
	Training Expenses									P501,050.00	P501,050.00		
	Trainings	TRMP	NO	NP-53.9 - Small Value Procurement	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	Corporate Budget	P302,550.00	P302,550.00		
	Materials	TRMP	NO	Shopping	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	Corporate Budget	P28,500.00	P28,500.00		
	Conventions	TRMP	NO	NP-53.9 - Small Value Procurement	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	Corporate Budget	P90,000.00	P90,000.00		
	Airline Tickets (Domestic)	TRMP	NO	NP-53.9 - Small Value Procurement	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	Corporate Budget	P60,000.00	P60,000.00		
	Office Supplies (see attached APP-CSE)									P2,489,748.56	P2,489,748.56		
	Office Supplies	TRMP	NO	Shopping	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	Corporate Budget	P595,662.50	P595,662.50		
	Accountable Forms	TRMP	NO	NP-53.9 - Small Value Procurement	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	Corporate Budget	P7,500.00	P7,500.00		
	Drugs and Medicine	TRMP	NO	NP-53.9 - Small Value Procurement	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	Corporate Budget	P33,800.00	P33,800.00		
	Medical, Dental and Laboratory Supplies	TRMP	NO	NP-53.9 - Small Value Procurement	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	Corporate Budget	P50,985.28	P50,985.28		
	Fuel, Oil and Lubricants	TRMP	NO	NP-53.9 - Small Value Procurement	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	Corporate Budget	P636,000.00	P636,000.00		
	Semi-Expendable - Machinery and Equipment	TRMP	NO	NP-53.9 - Small Value Procurement	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	Corporate Budget	P524,957.76	P524,957.76		
	Semi-Expendable - Furnitures, Fixtures and Book	TRMP	NO	NP-53.9 - Small Value Procurement	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	Corporate Budget	P250,000.00	P250,000.00		
	Other Supplies and Materials	TRMP	NO	NP-53.9 - Small Value Procurement	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	Corporate Budget	P390,843.02	P390,843.02		
	Water	TRMP	NO	NP-53.9 - Small Value Procurement	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	Corporate Budget	P18,000.00	P18,000.00		
	Repairs and Maintenance									P306,100.00	P306,100.00		
	R&M - Machineries and Equipment	TRMP	NO	NP-53.9 - Small Value Procurement	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	Corporate Budget	P192,600.00	P192,600.00		
	R&M - Transportation Equipment	TRMP	NO	NP-53.9 - Small Value Procurement	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	Corporate Budget	P113,500.00	P113,500.00		
	Representation Expenses									P197,780.00	P197,780.00		
	Meals and Snacks and Training Materials	TRMP	NO	NP-53.9 - Small Value Procurement	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	Corporate Budget	P197,780.00	P197,780.00		
	Subscription Expenses									P5,200.00	P5,200.00		
	Softwares	TRMP	NO	NP-53.9 - Small Value Procurement	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	Corporate Budget	P5,200.00	P5,200.00		
	Gender and Development (GAD)									P47,600.00	P47,600.00		
	2 GAD Trainings	TRMP	NO	NP-53.9 - Small Value Procurement	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	Corporate Budget	P47,600.00	P47,600.00		
	Sports/Athletics/Anniversary									P91,500.00	P91,500.00		
	Sports Equipments and Other Materials	TRMP	NO	NP-53.9 - Small Value Procurement	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	Corporate Budget	P91,500.00	P91,500.00		
	Laptop	TRMP	NO	Shopping	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	Corporate Budget	P251,550.00	P251,550.00		
	Traveling Expenses	TRMP							Corporate Budget	P432,600.00	P432,600.00		
	Electricity Expenses									P486,000.00	P486,000.00		
	DRD Building	TRMP	NO	NP-53.9 - Small Value Procurement	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	Corporate Budget	P420,000.00	P420,000.00		
	DRD Building	TRMP	NO	NP-53.9 - Small Value Procurement	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	Corporate Budget	P66,000.00	P66,000.00		
	Internet Services	TRMP	NO	Direct Contracting	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	Corporate Budget	P50,400.00	P50,400.00		
	Taxes, Duties and Licenses									P9,510.00	P9,510.00		

NATIONAL IRRIGATION ADMINISTRATION REGION 02 Annual Procurement Plan for FY 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Emission Testing	TRMP	NO	Direct Contracting	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	Corporate Budget	P9,510.00	P9,510.00		
	Fidelity Bond Premiums	TRMP	NO	Direct Contracting	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	Corporate Budget	P400.00	P400.00		
	Insurance Expenses									P475,200.00	P475,200.00		
	Service Vehicle Insurance	TRMP	NO	Direct Contracting	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	Corporate Budget	P1,200.00	P1,200.00		
	Building Insurance	TRMP	NO	Direct Contracting	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	Corporate Budget	P474,000.00	P474,000.00		
1-06-07-011	Acquisition of Machinery and Equipment - includes the value or cost of machineries, agricultural, fishery and forestry equipment, airport equipment, communication, construction and heavy equipment, firefighting equipment and accessories, hospital equipment, medical, dental and laboratory equipment, military and police equipment, sports equipment and all other equipment, as APPLICABLE TO THE AGENCY	Regional Office	NO	Competitive Bidding	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	JAN-DEC 2025	Corporate Budget	320,000.00		320,000.00	
	SUBTOTAL- TUMAUNO RIVER MULTIPURPOSE PROJECT									P5,682,638.56	P5,362,638.56	P320,000.00	
	GRANDTOTAL- NIA REGION 02									P2,625,483,056.90	P132,964,196.23	P2,492,518,860.67	

Prepared by:


MARJORIE R. DACLAN
Member, BAC Secretariat

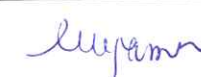

ALJON M. DUMBIGUE
Member, BAC Secretariat


DAMIEL D. UY
Head, BAC Secretariat

Recommending Approval:

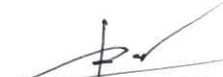

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