

Republic of the Philippines OFFICE OF THE PRESIDENT NATIONAL IRRIGATION ADMINISTRATION REGIONAL OFFICE NO. II (CAGAYAN VALLEY REGION)

## CY 2023 Status Report on Accomplishment As of April 15, 2025

								F	HYSICA	L TARGE	ET								A	CCOMPL	ISHMEN	IT	_				1
PROVINCE	SUBPROJECT	MUNICIPAL TY	I MAINPROJECT	ALLOCATION (P'000)	NEW	RESTO	REHA	Ganals (km.)	Canal Lining (km.)		Structu es (Unit)	r COCON ET (sq. m.)	Concret e Road(k m)	Gravel (km)	NEW	RESTO	REHAB	Canals (km.)	Canal	UDDE		r COCON ET (sq. m.)		(km)	I PHY (%)	FIN (%)	
BATANES	1. Nakanmuan Rain Collector	Sabtang	CARP-IC	3,500.00	2.00	-	-	-	-		-	-	-		2.00	-	-	-	-	-	-	-	-	-	100.00	100.0	ō
BATANES	2. Sinakan Rain Collector	Sabtang	CARP-IC	3,500.00	2.00	-	-	-	-		-				2.00	-	-				-	-		-			
BATANES	4. Kaumbakan Rain Collector	Itbayat	SIP	3,000.00	2.00		-			-		-	-		2.00	-	-		-	-	-			-	100.00		· · ·
BATANES	5. Kalasiñan Rain Collector	Itbayat	SIP	3,000.00	2.00			-		-	-	-		-	2.00	-	-	-	-	-		-			100.00		_
CAGAYAN	1. Peru	Lasam	CARP-IC	9,000.00	20.00	-	-	-	-	-	-	-	-	-	20.00	-	-	-		-	-						_
CAGAYAN	2. Baggao IS	Baggao	ClimateChange-NIS	2,600.00	-			-	-	-	-	-	-		-	-		-	-	-	-	-	•	-	100.00	-	
CAGAYAN	3. Baua RIS	Gonzaga	ClimateChange-NIS	3,500.00	-		-	-	-	i i	-	-	-	-	-		-	-	-	-	-	-	-	ā	68.90	30.57	
CAGAYAN	4. Pinacanauan RIS	Peñablanca	ClimateChange-NIS	3,500.00	-	-		-		-	-	-			-		-	-	-	-	-	-	-	-	71.86	31.38	
CAGAYAN	2. Regional Office 2	Enrile	ClimateChange-NIS	75.952.00	-		-																				
CAGAYAN	6. Sampaguita II SPIP		EGPIP-Solar	3,050.00	10.00	-	-	-	•	-	-			•	10.00	-		-	-	-	•		-	-		97.04	_
CAGAYAN	7. Ubong SPIP		EGPIP-Solar	3,100.00	10.00	-			-	-		-			10.00	-				-	-	-	-	-		100.00	_
CAGAYAN	8. Sitio Birung SPIP		EGPIP-Solar	3,050.00	10.00			-	-	-				•		-	•	-	-		100	•	•			100.00	+
CAGAYAN	9. Pataya SPIP		EGPIP-Solar	3,050.00	10.00	-	-	•	-	•	•	•	•	-	10.00	-	•	-	-	•		-	•	-		100.00	
CAGAYAN	36. Sinicking CIS		REPAIR-CIS	10,000.00		-		-	-			-	-	-	10.00	-		-	-	-	•		-	-		100.00	
		T NEON		10,000.00	-	-		-	1.13		•		-	-	-		-		1.13 0.96	-	- 1.00	-	-			99.43 99.91	-
CAGAYAN	37. Calaoagan SWIS	Piat	REPAIR-CIS	4,000.00	-	-	-	0.01	0.99	-	1.00	1.71		-					0.00		1.00				100.00	55.51	
CAGAYAN	38. Cadcadir CIS	Claveria	REPAIR-CIS	50,000.00	-		-	-		-	1.00	-	•	-	-	-	-	-		-	1.00	-	-		100.00	90.45	+
CAGAYAN	39. Buenavista CIS	Sanchez-Mira	REPAIR-CIS	2,000.00		•			0.18	-	5.00	-		-	-	-	-	-	0.03	-	-	-	•		100.00		
CAGAYAN	40. Cadcadir CIS	Claveria	REPAIR-CIS	20,000.00	-		-	-	2.50	-	4.00	-	-	-	-	-	-	-	•	-	-	-	-	-	100.00 1	100.00	(
CAGAYAN	41. San Guillermo CIS	Claveria	REPAIR-CIS	5,000.00	-			-		-					-	-	-	-	-	-		-	-	-	100.00	99.04	-
																			0.14	-		-			100.00 1	100.00	
CAGAYAN	42. Nagcarsuan CIS	Sanchez-Mira I	REPAIR-CIS	3,000.00	-	-	-	-	0.14		-	54	-						0.14				-		100.00	100.00	(   1.
CAGAYAN	43. Padecan- Baraccaoit CIS	Gattaran F	REPAIR-CIS	3,000.00	-	-	-	-	0.41	-			-	-	-		-	-	0.27	-	•	-	-		100.00	99.33	e
																											Ĺ
AGAYAN	44. Pinatayan CIS	Bambana	REPAIR-CIS	10 500 00																							
CAGAYAN CAGAYAN	44. Pinatayan CIS 45. Gagabutan CIS		REPAIR-CIS REPAIR-CIS	12,500.00 7,450.00	-		-	-	-		- 1.00	-	-	-	-			-	0.66	-	- 1.00	•	-		100.00 1 100.00	100.00 99.81	

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	REMARKS
	Completed
-	Completed
	Contract works completed.
-	Contract works completed
	Completed.
	Completed
	On-going Final Inception Report is accepted. Submitted Draft EPVA last January 03, 2024 and conducted Technical Discussion last February 26, 2025
	Contract under Resumption No. 7 last March 20, 2025 to comply the comments and recommendations from Central Office for Final EPVA and Drafting of Management Plan. The drafting of Management Plan will be in collaboration with DENR-CENRO Appart integrating the Baua-Wangag Watershed and Forest Reserve Management Plan as mentioned during the PAMB Meeting last February 27, 2025 and leveling-off last March 20, 2025.
	Final Inception Report was accepeted. Revised End of Contract per Resumption Order No. 3 will be on August 15, 2024.
	On-going Final Inception Report is accepted March 26, 2024. DENR-PENRO SubOffice released the PAMB Resolution No. 06 Series of 2024 entitled Resolution endorsing the approval of the profiling activities for the PRIS Management within the PPLS last July 24, 2024. This refers to the result of the Free-Based Validation Conference meeting facilitated by NCIP – Ilagan Community Services, it was decided to utilize the secondary data forwarded to your office last November 11, 2024, for the profile of the Ancestral domain for the formulation of Pinacanauan River Irrigation System Watershed Management Plan. Submitted Draft EPVA last January 03, 2024 and conducted Technical Discussion last February 26, 2025.
	Contract under Resumption No. 7 last March 20, 2025 to comply the commants and recommendations from Contract works completed
	Completed.
	Completed.
	Contract works completed.
	Contract works completed
	Contract works completed. Accomplished 1.134km canal lining per approved POW
	-Contract works completed. -Actual accomplished length of Canal Lining is 0.96km due to Variation Order caused by shortening of the canal lining to include the additional work item which is intake gate valve)
_	Contract works completed. Accomplished 1 diversion structure
	Contract works completed. Targets were not met due to Variation Order. Relocation of the intake for easy access for future maintenance, an increase in the dam crest elevation, and a change in stationing for the protection works, which caused the quantities of earthworks, Class 'A' concrete, 4* thk CHB, amount of gabion, and reinforcing steel bars to decrease.
	Completed. Targets were not met since the work activities in site are construction of Embankment Protection and Protection Dike at Upstream Face, Construction and installation of Hexapods at Upstream Face
	Contract works completed.
1	Contract Works completed. Accomplished 0.42km canal lining and 6 units structures. Realignment of the cost of desilting of Diversion Dam, to construction of additional CHB Canal Lining of Lateral A and additional of 4 Unit Canal Structures as per requested in the resolution on the Nagcarsuan A. which cause the quantities of Earthworks, Class "A" Concrete, 4" thk CHB, Gravel Blanket and Reinforcing Steel Bars to increase)
6	-Contract works completed. -Actual accomplished length of Canal Lining is 0.27km due to Variation Order caused by shortening of the canal lining. IA officials requested for the construction of concrete cover of the existing canal lining to prevent siltation which is a big problem for the farmers. Also, to reconstruct the broken vertical wall of the existing canal lining to withstand the soil pressure.
	Completed. Accomplished 0.66km canal lining and 0.54km HDPE pipeline

Contract works completed

Contract works completed. Accomplished 0.257km lining as per approved Variation Order.

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PROVINCE	SUBPROJECT	MUNICIP/ TY	ALI MAINPROJECT	ALLOCATION (P'000)	NEW	RESTO	REHAE	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structur es (Unit)	r COCON ET (sq m.)		Grave	NEW	RESTO	REHAB	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structur es (Unit)	COCON ET (sq. m.)		Grave		FIN (%)
CAGAYAN	47. Anagguan CIS	Rizal	REPAIR-CIS	5,000.00	) -	-		-	0.57		2.00	-	-	-	-	-	•	181	0.43	-	2.00	-			100.00	99.55
CAGAYAN	48. East Apayao Abulug IS	Ballesteros	REPAIR-NIS	155,085.00	) -	-		20.00	6.00	-		-			-	-	-	20.00	4.27		-	-			100.00	100.00
CAGAYAN	49. Magapit Pump Irrigation System	Camalaniu	gar REPAIR-PIS	25,000.00	· -		-	-		-				-	-		-		-		-			-	100.00	100.00
CAGAYAN	50. Tanap Silauan PIS DW (1 unit)	Enrile	REPAIR-PIS	5,000.00	-	-	-	-	-		-	-	-	12	-	-	-		-	(*)	-	-	-	-	100.00	
CAGAYAN	51. Solana Pump Irrigation System 52. Iguig Alcala Amulung Pump Irrigation	Solana	REPAIR-PIS	80,000.00	-		-	-		-		-	-	-	-	-	-	-	-		(•)	-	-	-	100.00	100.00
CAGAYAN	Suctom	Annulung	REPAIR-PIS	20,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	•	•	-	-	-	-	100.00	91.20
CAGAYAN	53. Santor-Langagan CIS 54. Tabbugan CIS	Claveria	ira RESTO-CIS RESTO-CIS	38,000.00	-	30.00	-	-	-	-	-	2	-	-	-	30.00	•	-	-	-	-	•	•		100.00	99.99
CAGAYAN	55. San Jose Bacsay		ira RESTO-CIS	4,000.00	· ·	44.74	•	•	-	-	-	•	-	-	-	44.74	-	-	-	-	•	-	-	•	100.00	99.74
CAGAYAN	56. Baua River Irrigation System	Gonzaga	RESTO-NIS		-	6.20				•	-	-	-	-	-	6.20 15.00	-	•		-	-		-		100.00	99.52 81.06
CAGAYAN	57. Dummun River Irrigation System	Gattaran	RESTO-NIS	15,000.00		15.00	•	-		•	-	-	-	-	•		-	-	-	-	-		-		81.02	
CAGAYAN	58. Magapit Pump Irrigation System	Aparri	RESTO-NIS	15,000.00		15.00	-	-		-	-	-	-	-	-	15.00	-	-	-		-	-	-	-	100.00	99.66 99.97
CAGAYAN	59. East Apayao Abuluq IS			75,000.00	-	50.00	-	-	-	-	-	-	-	i i											100.00	00.07
CAGAYAN	60. Baua River Irrigation System	Aparri Gonzaga	RESTO-NIS RESTO-NIS	50,000.00	-	20.00	-	-		-	-	-	-	-	-	20.00	-	-	-	-	-	-	-		100.00	100.00
CAGAYAN	61. Visitacion Irrigation System	Sta. Ana	RESTO-NIS	75,000.00	-	50.00		-	-	-	-	-	-	-		50.00	-	-	-	-	-		-	-	100.00	75.45
CAGAYAN	62. Banurbur Creek Irrigation System	Buguey	RESTO-NIS	50,000.00		10.00	•	•	•	•	-	•		-	•	10.00	-	-	•	•	-	-	-	•	100.00	98.86
CAGAYAN	63. Visitacion Irrigation System	Sta. Ana	RESTO-NIS	20,000.00		30.00	-		-	-	-	-	-	-	-	20.00	-	-			-	-	-		100.00	99.98 93.89
CAGAYAN	65. Solana Pump Irrigation System	Solana	RESTO-NIS	20,000.00		25.00	-	-			-	-	-	-		25.00	-	-		-		-			100.00	93.09
CAGAYAN	66. East Apayao Abulug IS	Ballesteros	RESTO-NIS	133,000.00		130.00		-		•	-			-												
CAGAYAN	67. East Apayao Abulug IS	Allacapan	RESTO-NIS	25,000.00		20.00		-	-	-			-	•		130.00	-	-	-	-	-	-	<u> </u>	-	100.00	100.00
CAGAYAN	68. Pinacanauan River Irrigation System	Peñablanca	RESTO-NIS	80,000.00		-				-	-		-	•		- 20.00					-				100.00	99.46
CAGAYAN	69. Iguig-Alcala-Amulung Pump Irrigation System	Alcala	RESTO-NIS	15,000.00		40.00			_		-		-	-	-	20.00					1	<u> </u>			100.00	99.72
CAGAYAN	70. Banurbur Creek Irrigation System	Buguey	RESTO-NIS	15,000.00								-		-		45.00									100.00	00.00
CAGAYAN	71. Baggao Irrigation System	Baggao	RESTO-NIS	15,000.00		15.00 15.00	-	-	-	-	-	-		-	-	15.00 15.00		-	· ·	•		· ·	· ·	•	100.00	99.99
CAGAYAN	72. East Apayao Abulug IS	Abulug	RESTO-NIS	20,000.00		20.00		-		-	-	-	-			20.00			-	-	-	-	-		100.00	99.99 100.00
CAGAYAN	73. Baua River Irrigation System	Gonzaga	ServiceRoads-NIS	3,000.00			_					-	0.25	-	-	-	-	-		-		-	0.25	-	100.00	100.00
CAGAYAN	74. Zinundungan River IS	Lasam	ServiceRoads-NIS	3,000.00									-		-						-		0.25		100.00	100.00
CAGAYAN	75. Magapit Pump Irrigation System		r ServiceRoads-NIS			•	-	-	-	-	-	-	0.25	-												
CAGAYAN	76. East Apayao Abulug IS	Allacapan	ServiceRoads-NIS	3,000.00 4,850.00	-	· · · ·	-	-		-	-	-	0.31	-		-		-	-	-	-	-	0.29		100.00	100.00
CAGAYAN	77. Pinacanauan River Irrigation System		ServiceRoads-NIS	10,000.00	-			-	-	-			0.41		-	-	-	-		•	-	-	0.27	•	100.00	100.00 100.00
CALAPANGAN SI	F 78. Calapangan SRIP		SRIP	50,000.00	-	-	-	-		-	-	-	-	-	-	-	-	-	•	-	-		-	-	84.39	63.23
CAGAYAN		Gonzaga	NDRRMF	48,700.00	-	-	-	-	-	-	-		-	-	-	-	-	-	•	-	-	-	•	•	100.00	100.00
		Gattaran	NDRRMF	10,000.00	•	15.00	275	-	-	-	-	-	-	-	-	-	-	-	352	-	-		-		100.00	100.00
SABELA		Santa Praxede Ilagan City	CARP-IC	10,000.00	-	-	-	•	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100.00	
			ClimateChange-NIS	20,000.00	40.00	-	-		-	-	-	-	-		40.00	-	-	•	-	-	•	-	•	•		100.00
			ClimateChange-NIS		-		-	-	-	-	-	-	-	-											100.00	84.72
		-	ClimateChange-NIS	10,000.00		-	•	-	-	-	-	-	-	-	•	-	-	-	-	-	-	-	-	-		100.00
			ClimateChange-NIS	10,000.00	-		-	-	-	-	-	-	-	-	-		-	-	-	-	-	•	-	-	100.00	99.72
			EGPIP-Solar		10.00			-		-	-	-	-	-	- 10.00	-	•	-		-	-		-	-		100.00
			EGPIP-Solar	26,250.00	-	10.00	-		-			-	-	-	-	10.00				-	-		-			100.00
SABELA	7. Tanap IA SPIP	Cauayan City	EGPIP-Solar	3,350.00	5.00	-				-		-			5.00	-	-	-		-					100.00	
SABELA	8. Tumauini Irrigation System	Tumauini	EGPIP-Solar	10,000.00	15.00	-		-	-						10.00		-	-		•	-	-	-	-	100.00	
ABELA	9. San Pablo Cabagan Irrigation System	San Pablo	EGPIP-Solar		10.00	2.00			-						10.00										100.00	100.00
	10. San Pablo Cabagan Irrigation System		EGPIP-Solar		10.00	2.00	-	-		-	•	-	•		10.00	•	-	-	-	-	-	-	-			
				0,000.00		2.00		-	-	-	-	-	-	-	-			-	-	-	-				100.00	99.64
IRIP :	23. Dibuluan River Irrigation Project	San Agustin	LineProjects-LFP	50,000.00	-	-	-		-	-	•	-	-	-		-	-	-	-	-	-		-	-	100.00	93.09

# REMARKS 0.55 Contract works completed. Accomplishment is based on approved Variation Order. Programmed length of canal lining for Lateral A was shorten to accommodate the need for additional length of canal lining in the Main Canal as per observation in the final staking of the project. Contract works completed. -Accomplished 23.17km earth canal and 4.27km canal lining based on approved POW. Completed. Completed. n Contract works completed. Contract works ongoing. Contract works completed. -Contract works completed. -No target/accomplishment since there is no non-operational area for restoration. Completed. Contract works completed. Contract works completed Contract works completed. Contract works completed. Contract works completed Completed. Completed. Contract works completed. Contract works completed. Target/accomplishment is 15has restored area as per approved POW. Contract works completed. Contract works completed. Contract works completed. -Completed. -Target/Accomplished length of Road Concreting is 0.307km as per approved POW. -Completed. -Target/Accomplished length of Concrete Road is 0.429km as per approved POW. Completed. Target/Accomplishment is based on approved POW. Contract works completed. Target/Accomplishment is based on approved POW. Completed. Accomplished 1.077km concrete road The original contract already completed. However, an additional contract intended for the "Improvement of Office Building and Perimeter Fence, Construction of Staff house and PCCP" was ongoing. -Service Vehicle was already procured by the NIA-CO with Notice of Award issued last Decembe 9, 2024. Completed Completed. Contract works completed Completed Completed Completed. Contract works completed. Completed. Contract works completed Completed. Accomplished 5has new area Completed. Completed. -Target/Accomplished Area is 10has as per approved POW. Contract works completed. 2has Target Restored Area was deleted as per remodification. Contract works completed. 2has Target Restored Area was deleted as per remodification. '-Three (3) contracts are suspended: (a) The project site is currently inaccessible because the river crossing is impassable, primarily due to high water levels resulting from continuous rainfall in the area. (b) the project site is currently inaccessible due to muddy terrain resulting from continuous rainfall in the area, rendering construction equipment immobile. The other one (1) contract is completed.

	1					NT	ISHME	CCOMPL	A	1				1	1	1	ET	AL TARG	PHYSICA	I	1							
REMARKS	FIN (%)	PHY (%)		d(k (km	N Conc e Road m)	ır COCO ET (sq m.)	Structu es (Unit)	HDPE (km.)	Canal Lining (km.)	Canals (km.)	REHAB	RESTO	NEW	t Gravel (km)	Concre e Road(k m)	ur COCON ET (sq. m.)	E Structu es (Unit)		s Canal Lining (km.)	B Canal (km.)	REHAR	RESTO	NEW	ALLOCATION (P'000)	LI MAINPROJECT	MUNICIPAL TY	SUBPROJECT	PROVINCE
All contract works are comple	100.00	100.00	- 100	-	-	-	-	-	•	-	-	-	-	-			-	-	-			-	-	10,000.00	LineProjects-LFP	E Tumauini	24. TUMAUINI RIVER MULTI PURPOSE PROJECT	TRMP
-Contract works complet -Accomplished 0.279km canal lin	90.53	100.00	- 100	-		-	3.00	•	0.20	•	•	-	•	-	-	) -	3.00	) -	0.20				-	2,500.00	REPAIR-CIS	Quirino	27. Sinabaan SWIS	ISABELA
Completed. Accomplished 0.431km lining as per approved Variation Order. Original target w not met as the outstanding length of 0.039 km was relocated to include a filter drain for the en stretch of the 0.431 km canal lini	100.00	100.00	- 100			-	-	-	0.47	-	·	-	-	-	-	-	-	· _	0.47	-	-		-	2,000.00	REPAIR-CIS	Jones	28. Usol SWIS	ISABELA
Contract works suspended due to revision of plans. These revisions were necessary because corrections in the stationing of the canal structures, leading to changes in the computation earthworks volume. Additionally, there is concrete that needs to be demolished to make way the construction of the siphon structure.	100.00	100.00	- 100		-	-	1.00	-	-	-	-	÷	-	-	-	-	1.00	-	-		-	-	-	4,017.00	REPAIR-CIS	Cabagan	29. Masipi East CIS	ISABELA
-Contract works comple Accomplished 0.26057km canal lining and 2 units structures (turn-out) as per approved Variat- Orc	100.00	100.00	- 100	-	-	-	1.00	-	0.10		-	-	-	-	-	-	1.00	-	0.10	-	-	-	-	1,500.00	REPAIR-CIS	Cabagan	30. Masipi West CIS	ISABELA
-Complet Accomplished 0.4038km canal lining and 6 units structu	100.00	100.00	- 100			-	5.00		0.24	-	-		-	-	-	-	5.00	-	0.24	-	-	-	-	9,983.00	REPAIR-CIS	Dinapigue	31. Dinapigue CIS	ISABELA
Contract Works complet -Accomplished 9 units structure per approved POW. Decrease in length of canal lining is due ariation order in the contract cause by change in the design of proposed canal lining where in original design side slope of Canal is 1:1 was changed to 1.5:1 to suit actual field conditi	99.95	100.00	- 100		-	-	2.00	•	1.05	-	-	-	•		•	-	2.00		3.67	2.42	-		•	28,000.00	REPAIR-NIS	RIJones	32. Addalam River Irrigation System (ADRI	QUIRINO
Contract works completed. Accomplished 24.01km desilting of drainage canal. Discrepancies arget and accomplishment of indicators were due to Variation Order. The main canal was situa in low lying area and prone to siltation thus it was a catchment area of excess water from nearby rice fields and hills. Consequently, this led to changes in the project quantities to addre	99.12	100.00	- 100	•	-	-	(*)	•	0.65	0.37	-	•	-	-	0.98	-	-	-	0.76	0.37	-	-	-	100,000.00	n REPAIR-NIS	Camalaniugar	33. Magapit Pump Irrigation System	CAGAYAN
these isst The contract was just resumed on April 14, 2025 but was suspended on the same date due variation order. A resolution was received by the National Irrigation Administration – Isab Irrigation Management Office, stating the need for the construction of CHB canal lining at Late A1 Extension. As a result of this resolution, the remaining activities under the curr contract—namely, the construction of canal lining at Lateral A Extension (Sta. 2+800.00 3+020.00), at Parenza Dam (Sta. 1+301.00 to 1+434.00). Thresher Crossing and Road Cross at Lateral C, and the Thresher Crossing at Lateral E1A—will no longer be implemented. T Illocated budget for these activities will instead be reallocated to fund the construction of the CI canal lining at Lateral A1 Extension	77.39	91.35	- 91	•	-		8.00		6.95	-	-	-	5-1	-	-	-	8.00	-	21.43	-	123	-	-	30,000.00	REPAIR-NIS	Tumauini	34. Turnauini Irrigation System	SABELA
Contract works suspended due to standing cro	70.90	83.80	- 83		-	-	10.00		2.58	-	-	-	-	-	-	-	11.00		3.01		-	-	-	20,000.00	REPAIR-NIS	Ilagan City	35. Pasa Sris	SABELA
-Contract works completed. Decrease in the accomplished number of structures is due to l unds allotted that were not fully utilized and were re-aligned to the emergency repair of the siph structure serving Lateral -Accomplished 5.23309km and 21.75km desilting wo	99.11	100.00	- 100		-	-	3.00	-	3.00	1.00	-	-	-	-	-	-	5.00	-	3.00	1.00	-	-	-	65,000.00	REPAIR-NIS	Tumauini	36. Tumauini Irrigation System	SABELA
-Comple -Accomplished 0.8269km canal lining and 0.6724km earth canal as per approved Variati Order/revised PO	100.00	100.00	- 100		-	-	2.00	-	0.76	0.58	-	•	-				2.00	-	0.76	0.58	-	-	-	13,810.00	REPAIR-NIS	San Agustin	37. Dabubu River Irrigation System S	SABELA
Contract works complete	100.00	100.00	- 100		-	-	-	-		-	-	-	-	-	-	-	-	-	-	•	-	-	-	4,500.00	REPAIR-PIS	Cauayan City	38. Villa Luna MPCI (2 units) DW C	SABELA
Contract works complete	90.52	100.00	- 100		-	-	-	-	-	-	-	40.00	-	-	-	-	-	-	-	-	-	40.00	-	3,000.00	RESTO-CIS	Ilagan City	39. Cabesera 25 & 27 CIS	ABELA
Contract works remained suspended due to unworkable project site caused by high water level Dimapnat river. Project is situated in the coastal town of Isabe	48.10	75.56	- 75	•	-	-	-	-	-	× 1	-	30.00	-	-	-	-	-	-	-	-	-	40.00		7,000.00	RESTO-CIS	Divilacan F	40. Dimapnat CIS D	ABELA
Contract works completed. The total estimated cost of the project is Php 15,000,000.00 generate an area of 42.43has. However, the approved allocation for CY 2023 for this project only Php 2,850,000.00 which can only generate 20has of service are	90.55	100.00	- 100.			-	21	-	-	-	-	20.00	•	-	-	-	-	-		-	-	42.43		2,850.00	RESTO-CIS	Ilagan City F	41. Sindon - Bayabo CIS Ila	ABELA
Contract works complet	97.99	00.00	- 100.		-	-	-	-	•	-	-	20.00	-		-			-	-	-	-	20.00		4,150.00	RESTO-CIS	Tumauini F	42. Balasig CIS Tu	ABELA
Contract works completed. Accomplished 36.37has restored area as per approved PC	99.97	00.00	- 100.				-			-	-	36.37	-	-	-	_	-	-	-	-	-	36.47	-	27,000.00	RESTO-NIS	Mallig F	43. Mallig River Irrigation System M	ABELA
Contract works complete	100.00	1	- 100.		-	-	-	-	-	-	-	10.00	-	-	-		-	-	-	-	-	10.00		13,000.00	RESTO-NIS	Mallig F	44. Mallig River Irrigation System Ma	ABELA
-Complete A segment of PCCP spanning 0.70km has been successfully constructed. In addition, an existi .012km Box Culvert is situated within the vicinity. When the lengths of these two components a combined, it substantiates the designated target stations as stipulated in the POW, totaling 0.7		100.00	- 100.	- 0	0.70	-		•	-	-		-	-	-	0.71			-	-	-	-	-	-	4,500.00	ServiceRoads-NIS	Cabagan S	45. San Pablo Cabagan Irrigation System Ca	ABELA
ا Complete- Target length of Concrete Road is 0.437km as pe approved POW, which is already complete-	100.00	00.00	- 100.	4 -	0.44		•	-	-	-	-	•	-	-	0.76		-	-	-	-	-		-	4,500.00	ServiceRoads-NIS	San Pablo S	46. San Pablo Cabagan Irrigation System Sa	ABELA
-Complete Target length of Concrete Road is 0.7756km as per approved POW, which is already complete	100.00	00.00	- 100.	8 -	0.78	•	-	•	-	-	-	-	•	-	1.15	-	-	-	-	-	-	-	-	7,550.00	ServiceRoads-NIS	Mallig S	47. Mallig River Irrigation System Ma	ABELA
ompleted. Generated 19has new area of which the increase of 4has is due to addition of 2 pur and engin	100.00	00.00	- 100.	-	-	-	-	-	-	•	-	-	15.00	-	-	-	-	-	-	-	-	-	15.00	10,000.00 1	SIP	Benito Soliven S	48. Naguilian SIP Be	ABELA
Contract works complete	100.00	00.00	- 100.	-			-	-	-	-	-	-	15.00	-		-	-	-	-				15.00	10,000.00 1	SIP	Benito Soliven Sl	49. Lucban SIP Be	BELA
Contract works complete		00.00		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	9,708.00	NP	San Agustin SI	50. Masaya Sur SIP Sa	BELA
		00.00		-	-	-	-	-	-	-	-	-	40.00	- 68 auto-	-	-	-	-	-	-	-	-	40.00		IP	Angadanan SI	51. Sinalugan CPIP Ang	BELA
Contract works complete	100 March 100		- 10 C	-							-	-	-						_					50,000.00	RIP	Tumauini SF	52. Balasig Small Reservoir Irrigation Proje Tur	LASIG SRIP
Contract works complete Contract works complete	97.81	00.00	- 100.			-	-	-	-					2 <b>-</b> 2	- 11	-		-	-	-	1000					Constant and a state of the sta	-	
Contract works complete				-			-	-																	RF	an Agustin O	53. Dibuluan River Irrigation Project	BELA
Contract works complete Contract works complete	92.01	00.00	- 100.	-	-	-	-	-	-	•	5	-		-	-	-	-	-	-	•	-	-	-	33,000.00		San Agustin QI Bayombong CA		BELA EVA VIZCAYA
Contract works complete	92.01 100.00		- 100.1	-	-		-	-	-	•	-	- 10.00	-	-	•	-	•	-	-	-	•	- 10.00	-			Bayombong CA	(A 1. Amococan Nagtipunan CIS Bay	EVA VIZCAYA

						1		P	HYSICAL	TARGE	T	1					1		AC	COMPL	ISHMEN	T		1		1
PROVINCE	SUBPROJECT	MUNICIPA TY	LI MAINPROJECT	ALLOCATION (P'000)	NEW	RESTO	REHAB	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structur es (Unit)	r COCON ET (sq. m.)	Concrei e Road(k m)	Grave	NEW	RESTO	REHAB	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structur es (Unit)	COCON ET (sq. m.)	Concret e Road(k m)	(km)	I PHY (%)	FIN (%)
NUEVA VIZCAYA	4. NV Bagabag Irrigation System	Bagabag	EGPIP-Solar	18,000.00	-	-	-	-	-	-	-	-	-	-			-	•	-	•	-		-	•	100.00	
NUEVA VIZCAYA	15. Daldalayap CIS	Diadi	REPAIR-CIS	2,500.00	-	-	-	-	0.73	-	2.00	-	-	-			-	-	0.69	-	2.00	-	•	-	100.00	99.29
NUEVA VIZCAYA	16. Nangalisan Paniki CIS	Bagabag	REPAIR-CIS	5,500.00			-		1.06	-		-	-	-	-			-	0.23	-	-	-		-	100.00	99.65
NUEVA VIZCAYA	17. Daldalayap CIS	Diadi	REPAIR-CIS	30,000.00	-		-		4.20	-	6.00		-	-	-	•		•	4.73	•	30.00	-	•	•	100.00	94.84
NUEVA VIZCAYA 1	18. Namamparam CIS	Diadi	REPAIR-CIS	5,000.00	-		-	•	0.70	-	1.00	-	-	-	-	-	-	•	0.70		1.00	-	•	-	100.00	99.31
NUEVA VIZCAYA 1	19. Diadi CIS	Diadi	REPAIR-CIS	5,000.00	-	-	-		5.00	-	10.00	-		-	-	-	-	-	1.43	-	10.00				100.00	100.00
NUEVA VIZCAYA 2	25. Lower Decabacan CIS	Diadi	REPAIR-CIS	2,000.00	-		-		0.45	-	1.00	-	-	-	-	-	-		0.45	-	1.00	-	-	2.70	100.00	92.80
NUEVA VIZCAYA 2	1. Upper Decabacan CIS	Diadi	REPAIR-CIS	5,000.00	-	-	-		0.70	-	1.00				·	-	•	-	0.70	•	1.00	-	•	•	100.00	100.00
NUEVA VIZCAYA 2	2. Duruarog CIS	Diadi	REPAIR-CIS	5,000.00		-	-	-	0.70		1.00	-	-	-	- 1	-	-	-	0.70	-	1.00	-	•	-	100.00	99.97
															-	-	-	-	0.29	-	1.00	-	-	-	100.00	99.77
NUEVA VIZCAYA 2	3. Balete Duruarog CIS	Diadi	REPAIR-CIS	2,000.00	-	-	-		0.29	-	1.00	-	-	-												
NUEVA VIZCAYA 24	4. Namamparam SWIP	Diadi	REPAIR-CIS	2,000.00	-	-	-	2	0.29	-	1.00		-	-	-	-	-	•	0.29	•	1.00	-	-		100.00	100.00
NUEVA VIZCAYA 25	5. Ipil CIS	Bayombong	REPAIR-CIS	2,500.00	-	-	-		0.44	-	4.00	•	-	-	-	-	-	-	0.44	-	4.00	-	-	·	100.00	99.89
NUEVA VIZCAYA 26	5. Sundalo CIS	Bambang	REPAIR-CIS	7,500.00		-		-	1.07	-	2.00	-	-	-	-		•	-	0.95	-	2.00	-	-	•	100.00	99.89
NUEVA VIZCAYA 27	7. Almaguer San Antonion CIS	Bambang	REPAIR-CIS	5,000.00		-	-		0.70		1.00	-	-		-	-	•	-	0.70	-	1.00	•	•		100.00	100.00
NUEVA VIZCAYA 28	B. Puttot CIS	Kasibu	REPAIR-CIS	1,517.00	-			-	0.55	-	2.00		-			-		-	0.49		2.00	-			100.00	99.45
NUEVA VIZCAYA 29	). Allawan CIS	Dupax del Sur	REPAIR-CIS	3,500.00	-	-	-	-	0.59	-	1.00	-	-	-	-	-		-	0.56	-	1.00	•	-		100.00	100.00
NUEVA VIZCAYA 30	. Upper San Leonardo CIS	Bambang	REPAIR-CIS	3,483.00	-	-		-	0.49	-	4.00		-	-	-	-	-		0.25	-	2.00				100.00	100.00
NUEVA VIZCAYA 31	. NV Bagabag Irrigation System	Bagabag	REPAIR-NIS	55,000.00	-	•	-	-	-	-	1.00	-	4.11	-	-	-	-	-	-	-	1.00		-	•	100.00	99.60
	Colocol Integrated NIS	Bayombong		145,000.00	-	-	-		0.19	121	1.00	-	0.04	-	-		-	-	0.19	-	1.00	-	-	-	100.00	89.28
NUEVA VIZCAYA 33. NUEVA VIZCAYA 34.			RESTO-CIS RESTO-CIS	7,000.00	-	65.00	8-0	-	-	-	-	-	-	-	-	65.00	-	-	-	-	-	-	-	-	100.00	100.00 99.89
NUEVA VIZCAYA 35.			RESTO-CIS	6,000.00	•	30.00 5.00	-	-	-	-	-	-			-	30.00 5.00				-			-			100.00
NUEVA VIZCAYA 36.	Tiblac CIS		RESTO-CIS	5,000.00		20.00		-	-	-	-		-		-	20.00	-			-						100.00
NUEVA VIZCAYA 37.		Dupax del Nor F	RESTO-CIS	3,000.00	-	20.00	120	-	-	-	•	-	-	-	-	20.00	-	-	-	-	-	-	-	-	100.00	99.49
NUEVA VIZCAYA 38.			RESTO-CIS	2,500.00		-	1.1	-	•	-	-	-		-	-	-	-	-	-	-	-	•	•	-		100.00
NUEVA VIZCAYA 39.	Colocol Integrated NIS		RESTO-CIS ServiceRoads-NIS	2,500.00		35.00	-	-	-	•	•	-	-	-	•	- 35.00	-	-	-	•	-	-	0.26	•	Contraction and	100.00
				2,730.00		-		-		-	-	-	0.41	-												
UEVA VIZCAYA 41.	NV Bagabag Irrigation System	Bagabag S	erviceRoads-NIS	3,250.00	-	-	-	-	-	2.52	-	-	0.50	-	-	-	-	(*)	-	-	-	-	0.30	•	100.00	100.00

REMARKS Contract works completed 29 Contract worksc completed. The decrease in length of CHB Canal Lining was due to Variation Order and reprogrammed to accommodate the additional 4 units structures (2-Thresher Crossing, 1-Thresher Crossing w/ Turn-Out & 1-Turn-out). 65 Contract works completed. The decrease in the key indicator for canal lining is due to Variation Order to accommodate the intake structure along Main Canal # 2 comprising of 50m and 48m Rubble Masonry Slope Protection located at the Right Side and Left side, respectively facing Contract works completed. Accomplished 49 units structures (6 drainage inlet, 25 drainage culvert, 1 hd gate, 7 rd crossing, 2 siphon, 1 RI drop, 5 tr crossing, 2 overhead crossing) and 4.73km canal lining due to approved Variation Order Contract works completed. Accomplished 0.943km canal lining and 7 units structures as per approved Variation Order/revised POW. Completed. Target length of canal lining is 1.009km per approved POW, however accomplished 1.428km due to Variation Order. Also, accomplished additional structures (1-Drainage Inlet and 1-End Check @ Main Canal). Contract works completed. Accomplsihed 0.509km canal lining and 2 units structure. The increase in the key indicators was due to Variation Order to accommodate additional length and additional structure (Thresher Crossing) for the project. Completed. Accomplished 0.7413km canal lining and 3 units structure (1 elevated flume and 2 turn-out). The increase in the key indicators was due to Variation Order to accommodate additional length and additional structure for the project. Contract works completed. Accomplished 1.177km canal lining and 7 units structures. Contract works completed. Accomplished 0.356km canal lining due to Variation Order stemmed mainly from the request of the Duruarog Irrigators Association thru Resolution No. 01 S.2023 requesting to modify the canal lining and canal structures. The canal dimension will be modified from 60cm x 75cm to 50cm x 52.5cm and the construction of siphon will be converted to closed conduit barrel with rubble masonry. This resulted to the addition of item of work and the increase/decrease of the quantities. Contract works completed.. Accomplished 0.458km canal lining and 2 units structures due to Variation Order to accommodate the additional length of CHB Canal Lining. Contract works completed. Accomplished 0.5703km Canal Lining and 7 units canal structures as per approved Variation Order 29 Contract works completed. Accomplished 11 units structures. The decrease in the key indicator for canal lining is due to Variation Order to accommodate additional additional structures (2 - Thresher Crossing, 3 - Check with Turn-out @ R/S, 1 - Drainage Inlet & 1 - Combined Road Crossing & 1 -Drainage Inlet @ L/S) With request for final payment Completed. Accomplished 0.7428km canal lining and 7 units structure as per approve Variation Order. The item of work for the 92m rubble masonry was re-aligned to construction of additional canal structures (4 - Residential Crossings, 1 - Drainage Road crossing, 1-outlet structure & 1 Confluence Structure) Contract works completed 0 Completed. Accomplished 0.564km canal lining and 2 units structures as per approved Variation Order. The shortening of the programmed length was due to Variation Order to include the 3 units additional structures (2 units Turn-Outs and 1 unit Overhead Drainage). Completed. Accomplished 0.245km canal lining and 2 units structures due to approved Variation Order. Changes in the program where due to the priority request of IA to repair and/or remove and replace the existing road crossing therein, and due to the revisions of canal section and structures. - Contract works completed -Targets online is not in conformance with the approved POW (Construction of Diversion Dam, 0.388km Bench Flume, 2.185km Canal Lining and 4 TO gates) -Accomplished 2.51km Canal Lining and 2 units structures. Contract works completed. Accomplish 0.23km canal lining Completed Contract works completed. Completed Completed Contract works completed Contract works completed Contract works completed Contract works completed. The target length of concrete road are being revised to adapt to the actual field conditions. It is necessary to build a concrete pavement with a width of 4.0 m. After regular coordination meetings with IA's, it was determined that the current service road cannot accommodate the intended width. Therefore, it is essential to construct safety barriers as well as Rubble Masonry on one side of the planned service roads for protection and also to provide compliance to the planned scheme of the project. Accomplished 0.2584km of concrete road and 0.176km of guardrail. Contract works completed. The accomplished length of the PCCP was shortened due to variation

order. The width of the PCCP shorthened from 400 cm to 350 cm because the existing service road could not cater the proposed width. The length of the PCCP shorthened due to the addional item of works integrated to comply to safety of the service road, the said additional work item is the grouted riprap which is constructed in between and along side of the PCCP and the Main Canal of NVBIS.

								P	HYSICAL	. TARGE	T	1	1	1		_		-	A	CCOMPL	ISHMEN	IT	1				-
PROVINCE	SUBPROJECT	MUNICIPA TY	ALI MAINPROJECT	ALLOCATION (P'000)	NEW	RESTO	REHAB	Canals (km.)	Canal Lining (km.)	HDPE (km.)		COCON ET (sq. m.)		(km)	NEW	RESTO	REHAE	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structu es (Unit)	r COCON ET (sq. m.)	Concret e Road(k m)	Grave (km)	I PHY (%)	FIN (%)	
NUEVA VIZCAY	A 42. Colocol Integrated NIS	Bayombong	3 ServiceRoads-NIS	10,000.00	-	2	-	-	-	-	-	-	1.60	-	-	-	-	-		•	-	-	1.44	-	100.00	100.00	F t
QUIRINO	1. Ganano I CIS	Diffun	CARP-IC	7,500.00		30.00									-	30.00		-	-	-					100.00	100.00	-
LUSOD INIP	6. LUSOD INTEGRATED NATIONAL IRRIGATION PROJECT	Maddela	LineProjects-LFP	50,000.00	-	-	-	•	-	-	-	-	-	-	-	-	-	-	-	-			-		72.36	1.000.0000000	-
QUIRINO	7. Addalam River Irrigation System (ADRIS)	Aglipay	REPAIR-NIS	25,000.00	-	-	-	2.38	3.26	-	3.00		-	-	-0	-	-	1.90	0.99	-			-	•	100.00	98.74	C
QUIRINO	8. Addalam River Irrigation System (ADRIS)	Saguday	REPAIR-NIS	25,000.00	-	-	-	2.53	3.84	-	2.00	-	-	-	-			-	3.84	7	-	-	-	-	100.00	100.00	
QUIRINO	9. San Francisco CIS	Aglipay	RESTO-CIS	4.000.00		3.64			-			-	-			3.64					-		-	-	100.00	100.00	-
QUIRINO	10. Campamento I CIS	Diffun	RESTO-CIS	3,800.00		18.54	-		-			-	-			18.54		-	-			-			100.00		-
QUIRINO	11. Jose Dela Cruz CIS	Aglipay	RESTO-CIS	4,400.00		14.82				-		-			-	14.82	-	-	-		-		-	-	100.00		-
QUIRINO	12. Lower Nagbitin CIS	Diffun	RESTO-CIS	5,000.00		25.81		-		-		-	-			25.81		-		-		-		-	100.00	99.51	-
QUIRINO	13. Villa Peña CIS	Cabarroguis	RESTO-CIS	5,500.00		10.77					-					10.77	-	-	-	-		-	-	-	100.00	99.65	1
QUIRINO	14. Dumanting CIS	Diffun	RESTO-CIS	5,600.00		52.77		-		-		-	-			52.77	-	-	-	-		-		-	100.00	100.00	-
QUIRINO	15. Cabaruan-Dumalata CIS	Maddela	RESTO-CIS	3,000.00	-	15.04	-	-		-	-	-	-	-		15.04		-	-	-	-	-		-	100.00		1
QUIRINO	16. Cupianan CIS	Diffun	RESTO-CIS	2,600.00		13.42	.		-		-	-	-	-		13.42		-	-	-					100.00	100.00	1
QUIRINO	17. Amugawen CIS	Diffun	RESTO-CIS	2,500.00		6.41			-		-	-	-	-		6.41		-							100.00	99.60	-
QUIRINO	18. Dipanacman CIS	Maddela	RESTO-CIS	3,300.00	-	15.00	-	-	-	-	-	-	-	-	-	15.00	-	-	-	-	-	-	-	-	100.00	100.00	-
QUIRINO	19. Rusod CIS	Diffun	RESTO-CIS	2,500.00		9.93		-	-	.	-			-	-	9.93				-		-				100.00	-
QUIRINO	20. Abbag Nalungtutan CIS	Maddela	RESTO-CIS	38,400.00	-	256.90	-	-		-	-	-	-	-	•	176.90	-	-			1.5	-	•	•	97.94		Γ
QUIRINO	21. Burubor CIS	Maddela	RESTO-CIS	3,200.00		15.75									-	15.75			-	-	-				100.00	100.00	-
QUIRINO	22. San Manuel CIS	Aglipay	RESTO-CIS	2,000.00		9.13		-				-				9.13								<u> </u>	100.00		-
QUIRINO	23. Anak II CIS	Nagtipunan	RESTO-CIS	7,815.00		55.60		-			-	-	-	-	-	55.60	-				-				100.00	99.61	-
QUIRINO	24. Dumabato Sur SWIS	Maddela	RESTO-CIS	2.800.00		17.21								-		17.21									100.00	99.70	-
QUIRINO	25. Dumalinono I CIS	Maddela	RESTO-CIS	5,000.00		24.12	-				-					24.12	-				-	-			100.00		-
QUIRINO	26. Maria Clara CIS	Diffun	RESTO-CIS	1,500.00		3.50		-	-		-	-	-	-		3.50				-	-					100.00	-
QUIRINO	27. Mangandingay CIS	Cabarroguis	RESTO-CIS	3,000.00	2	2.78		-	-		-		-	-		2.78	-	-			-	-				100.00	-
QUIRINO	28. Manuel Pimentel SWIS		RESTO-CIS	5,000.00		9.71		-		. 1	-	-	-			9.71	-		-	-						99.96	-
QUIRINO	29. Ganano II CIS	Diffun	RESTO-CIS	5,000.00	-	23.93	-	-	-	-	-	-				23.93								<u>-</u>		100.00	-
QUIRINO	30. Bingan CIS	Aglipay	RESTO-CIS	4,000.00		30.91	2		-	-	-	-	-	-		30.91						-			100.00		-
QUIRINO	31. Debinsen CIS	Nagtipunan	RESTO-CIS	1,600.00		1.86				-		-	•	-		1.86	-				-	-				99.96	-
QUIRINO	32. Lower Villahermosa CIS	Maddela	RESTO-CIS	4,000.00	-	19.10	-			12	.	.		.	-	19.10		-	-			-			100.00		
QUIRINO	33. Dumabel CIS	Aglipay	RESTO-CIS	2,200.00	-	10.96	-	-		-	-		-	-	-	10.96	-	-			-	-	-	-	100.00		-
QUIRINO	34. Ifugao Villages CIS	Diffun	RESTO-CIS	2,000.00	-	7.33		-	-			-	-	-	-	7.33	-	-			-		-	-	100.00		
QUIRINO	35. Calaocan CIS	Cabarroguis	RESTO-CIS	4,200.00	141	15.18	-	.	12.1		-			-	-	15.18		-			-	-		-	100.00	96.13	
QUIRINO	36. Upper Tucod CIS	Cabarroguis	RESTO-CIS	3,000.00	-	9.35	-	-	-		-	-	-	-	-	9.35	-	-				-	-	-	100.00	99.63	
QUIRINO	37. Addalam River Irrigation System (AD	Ri Saguday	ServiceRoads-NIS	15,000.00		-	-	-		-	-	-	-	8.50	-	-	-	-	-	-	-	-	-	8.50	100.00		
QUIRINO	38. Giayan Small Irrigation Project	Nagtipunan	SIP	10,000.00	8.00	-				-	-			-	8.00			-			-	-		-	100.00	95.83	
	39. Giayan 2 Small Irrigation Project	Nagtipunan			6.00		-	-			-	-			6.00					-		-			100.00		

### REMARKS

The concreting of the pavement is already completed with an actual length of 1.44km. The programmed length was not attained due to the change in the scheme of implementation wherein plans were revised to adapt to the actual field conditions. It is necessary to build a concrete pavement with a width of 4.0 m. After regular coordination meetings with IA's, it was determined that the current service road cannot accommodate the intended width. Therefore, it is essential to construct safety barriers as well as Rubble Masonry on one side of the planned service roads for protection and also to provide compliance to the planned scheme of the project.

### Completed

Contract works ongoing.

3.74 Contract works already completed. Unmet programed length of canal lining as per approved POW is only 1.879km while the actual accomplishment is .990km with a variance of .889km due to revision of force account works (FAW) where in the programmed canal free board with length of .84km and canal lining with length of .0484m were reprogramed into mechanized desilting works to accommodate the request of Irrigators and efficient irrigation water delivery.

0.00 Contract works already completed. Accomplished 4.28km canal lining. Increase in lenth of Canal lining is derived from contract savings. Unmet target of One(1) Canal Structures was due to Variation Order where in the proposed canal Structures (RI Drop at Sta. 5+507.40 - 5+548) was ommited to give priority for Canal Lining and Backfilling works of the Existing CHB Lining for efficient irrigation water delivery.

)	Contract works completed.
)	Contract works completed.
)	Contract works completed.
ĺ	Contract works completed
;	Contract works completed.
)	Contract works completed.
1	Contract works completed.
i	Ongoing canalization works. Subject to liquidated damages
	Contract works completed.
i.	Contract works completed.
	Completed.
	Contract works completed.
	Contract works completed
	Contract works completed.
	Contract works completed
	Contract works completed.
	-Contract works completed. -Accomplished 26.053km gravelling as per approved Variation Order.
	Contract works completed.
	Completed
1	

						1	1	P	HYSICAL	TARGE	IT	1	1				T	1	AC	COMPL	ISHMEN	Т			1	
PROVINCE	SUBPROJECT	MUNICIPALI TY	MAINPROJECT	ALLOCATION (P'000)	NEW	RESTO	REHAB	Canals (km.)	Canal Lining (km.)	HDPE (km.)		r COCON ET (sq. m.)		Gravel (km)	NEW	RESTO	REHAB	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structur es (Unit)	r COCON ET (sq. m.)		Gravel (km)	PHY (%)	FIN (%)
		No. of Projects	Fund Source	Allocation, P'000		RESTO		Canais (km.)	Canal Lining (km.)	HDPE (km.)	Structur es (Unit)	COCON ET (sq. m.)	Concret e Road(k m)	Gravel (km)	NEW	RESTO	REHAB	Canals (km.)	Canal Lining (km.)	HDPE (km.)	Structur es (Unit)	COCON ET (sq. m.)		Gravel (km)	PHY (%)	FIN (%)
			EGPIP-Solar	115,250.00		14.00	-	-	-	-	-		-	-	85.00	10.00	-	-	-	-					100.00	95.66
			REPAIR-CIS REPAIR-NIS	234,450.00			-	0.01	25.12	-	65.00		-			( <b>-</b> )	-	-	18.47	-	78.00	-	-			96.82
			REPAIR-NIS	661.895.00 134.500.00		-	-	29.28	45.92	•	35.00		5.13	-	-	-	-	23.85	24.28	-	27.00	-	-	-		95.44
			RESTO-NIS	693.000.00		521.47		•	-		-	-	-		-		•			-	-	-	-			98.69
			RESTO-CIS	241,915.00		1.097.84	-				-		-		-	461.37	-	-			-	•	-	•		96.543
			ServiceRoads-NIS	71,400.00		1.037.04			-				6.35	8.50	-	985.41	-	-			-					95.913
			SIP	95,708.00				-	-	-			0.55	0.50	88.00		-						6.05	8.50		100.00
			SRIP	100.000.00		-	-		-		-				-		-				<u>-</u>	:	-			80.52
			LineProjects-LFP	110.000.00	-	-	-		-	-					-	-										67.87
			CARP-IC	48,000.00	64.00	40.00	-		-	-			-		64.00	40.00	-		-	<u>-</u>						100.00
			ClimateChange-NIS	122,152.00	-	-	-	-	-	-	-	-	-	-	-	-	-		-							93.83
			QRF	33.000.00	-		-	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-		92.01
			NDRRMF	68,700.00		15.00	-	-	-	-	-	-	-	-	-	-	-		-	-			-	-		100.00
		165	TOTAL	2,729,970.00	242.00	1,688.31	•	29.29	71.04	•	100.00	•	11.48	8.50	237.00	1,496.78	•	23.85	42.74	•	105.00		6.05	8.50	98.72	94.70
			BATANES	13.000.00	8.00		-			-		-		-	8.00										100.00	99.81
			CAGAYAN	1,422,387.00	60.00	570.94	-	20.38	12.92	-	17.00		2.20	-	60.00	495.94	-	20.37	8.78		8.00		2.14			97.25
			CALAPANGAN SRIP	50.000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-						-		63.23
		35	ISABELA	441,168.00	160.00	202.90	-	1.58	29.21	-	36.00	-	2.62	-	155.00	166.37	-	1.58	14.29	-	33.00	-	1.91	-		95.08
		1	TRMP	10.000.00	-	•	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		100.00
			DIRIP BALASIG SRIP	50.000.00	-	-		-	-	-	-	-	-	-		-	-	-	-	2	-		-	-	100.00	93.09
			LUSOD INIP	50.000.00 50.000.00			-	•	-	-	-	•	-	-	-	-	-	-	-	-	-	-		1.0	100.00	
			QUIRINO	257,415.00	14.00	729.47		7.33	40.77	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	72.36	
			NUEVA VIZCAYA	386.000.00	- 14.00	185.00		1.33	10.77 18.14	-	7.00		-	8.50	14.00	649.47	-	1.90	5.88		2.00	-		8.50	99.69	
		165	TOTAL	2.729.970.00		1.688.31		29.29	71.04	•		•	6.66		-	185.00	•		13.79	•	62.00	•	2.00			94.15
							•				100.00	•	11.48	8.50	237.00	1.496.78	•	23.85	42.74	•	105.00	•	6.05	8.50	98.72	94.70
			ISAIMO	541.168.00		202.90					00.00		2.62	4.42	155.00	166.37	-	1.58	14.29		33.00	•	1.91	•	98.61	95.15
		36.00	CBIMO	1.485.387.00		570.94		20.38	12.92		17.00		2.20		68.00	495.94		20.37	8.78		8.00		2.14	-		96.12
		30.00	QINU	307,415.00	14.00	729.47	•	7.33	10.77	-	7.00			8.50	14 00	649.47		1.90	5.88		2.00	-		8 50	95.25	87.59

